

Videos

- Exterior
- Interior
 - 3:45 Cafetorium
 - 4:45 Gym

Celina City Schools

Building Project Cost Update



November 4, 2024

TODAY'S AGENDA

- 1) Finance Summary
- 2) Locally Funded Initiative (LFI) Master Plan
- 3) High School Alternates
- 4) High School Construction Schedule
- 5) Determined Items and Options
- 6) Undetermined Items and Options
- 7) Master Plan C Cost Projections
- 8) Timeline for making decisions
- 9) Additional project information



Finance Summary

Budget Adjustment Request Summary

Celina CSD

SFC-220488

Budget Overview at: GMP (Already Bid)

ESTIMATED CO-FUNDED BUDGET

		49%		51%			
	Total	State \$	Local \$	Interest Applied	State & Local		
Original/Current Budget	\$ 106,633,179	\$ 52,250,258	\$ 54,382,921	\$ -	\$ 106,633,179		
Proposed Amendment 1	\$ 15,111,084	\$ 5,696,352	\$ 5,928,856	\$ 3,485,877	\$ 11,625,207		
Proposed budget	\$ 121,744,263	\$ 57,946,609	\$ 60,311,777	\$ 3,485,877	\$ 118,258,386		

<i>Co-funded budget overage</i>	\$ 15,111,084
<i>Anticipated interest</i>	\$ 3,485,877
<i>Overage minus interest</i>	\$ 11,625,207

Estimated Interest breakdown

\$ 3,257,604	Local Fund 010
\$ 228,273	State Fund 010

ESTIMATED TOTAL DISTRICT COMMITMENT

Estimated Local Share of Fund 010	\$ 60,311,777
Estimated PA LFI Needed	\$ -
Estimated Other LFI Needed	\$ 7,790,297
TOTAL	\$ 68,102,074

Celina CSD

SFC-220488

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Committed Local Funds

OHIO FACILITIES CONSTRUCTION COMMISSION LOCALLY FUNDED INITIATIVE SUMMARY

District: Celina CSD
 Project Number: SFC-220488
 Date Revised: 2024.07.03

	CIS Reno/Add		New MS/HS		East ES Abate/Demo		West ES Abate/Demo	
Master Plan Budget	\$ 43,234,096		\$ 60,036,217		\$ 330,419		\$ 226,899	
Locally Funded Initiative								
	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed
Integral	\$ -	\$ 5,655,984	\$ -	\$ 128,304	\$ -	\$ -	\$ -	\$ -
Contingent Integral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,229	\$ -	\$ 72,828
Upgrades	\$ -	\$ 147,391	\$ 1,329,843	\$ -	\$ -	\$ -	\$ -	\$ -
Contingent upgrades	\$ -	\$ 1,556,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner Contingencies	\$ -	\$ 225,567	\$ 48,610	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ 7,585,240	\$ 1,378,454	\$ 128,304	\$ -	\$ 132,229	\$ -	\$ 72,828
Total LFI per building	\$ 7,585,240		\$ 1,506,758		\$ 132,229		\$ 72,828	
Total District Commitment	BUDGETED: \$ 1,378,453.79				COMMITTED: \$ 7,918,601			
Last Phase Executed	Post Bid	2023.07.03	DD	7/3/2024	GMP	3/27/2024	GMP	3/27/2024

LOCALLY FUNDED INITIATIVE (LFI) vs. LOCALLY FUNDED OTHER (LFO)

- **LOCALLY FUNDED INITIATIVE (LFI)**
 - INTEGRAL TO AND/OR A PART OF THE CO-FUNDED PROJECT
 - EXAMPLES:
 - CAFETORIUM UPGRADES (ADDITIONAL LIGHTING, SOUND AND SEATING)
 - ADDITIONAL HIGH SCHOOL GYM SEATING

- **LOCALLY FUNDED OTHER (LFO)**
 - COMPLETELY OUTSIDE THE WORK OF THE CO-FUNDED PROJECT
 - EXAMPLES:
 - DISTRICT OFFICE
 - ATHLETICS
 - MAINTENANCE

LFI & LFO Summary

Total LFI/LFO

\$21,599,754

Spent

\$17,453,360

60% due to cost increases

Balance

\$4,146,394

Celina Elementary

Additional Sq Footage

ADA accessible playground

Reprogramming cafeteria space into CIS offices

Metal roof

~~Terrazzo main corridors~~

~~Brick exterior~~

Security upgrades

Celina High School

~~Additional Sq Footage~~

~~Fixed seat auditorium~~

~~Metal roof~~

~~Terrazzo main corridors~~

~~Brick Exterior~~

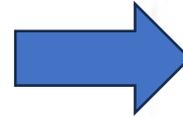
Security Upgrades

Additional 1000 seats in gym

High School Alternates

\$4,146,394 – Available Funds

Balance if we did all of these - \$2,434,129



Celina Alternates

* All pricing will need to be confirmed at time of consideration due to market conditions

X	Accepted	ALTERNATES	Total
	1	Operable Wall Partition - Student Dining	\$358,400
	2	Telescoping Bleachers in Gym (F118,F119)	\$99,250
	3	Telescoping Bleachers in Cafetorium (E108, E115)	\$567,000
	3A	- Backfold option (\$407,000)	
	3B	- Standard mount option (\$386,000)	
	4	Preferred Volleyball Standard Manufacture	\$21,000
	5	Alternate parking	\$271,087
	6	Painted Band Practice Field	\$5,000
	7	Interactive Flat Panels - Ben Q model	No change
	8	Additional Stage Lineset Rigging	\$9,000
	9	Additional Loose Performance Lighting Fixtures	\$53,050
	10	Cafetorium Loose Furnishings	No Bids
	11	Exterior Pole-mount CCTV Cameras	\$53,200
	12	Verkada 10 year Licensing	\$156,000
	13	Video Display in Varsity Gym	\$65,775

	VE1		\$0
	VE2		\$0
	VE3		\$0
	VE4		\$0

	Total	\$1,658,762
Bond / Insurance		\$24,881
CMR Fee	1.70%	\$28,622
CMR General Conditions		
		\$1,712,265

HIGH SCHOOL UPCOMING CONSTRUCTION

CONSTRUCTION SCHEDULE:

June 2024	Site construction started (GMP-1) and the existing East Building was abated & demolished
October 2024	Building construction to start (GMP-2)
Spring 2027	New building complete / existing High School building abatement/demolition to begin
Summer 2027	Remaining site work (parking lots, driveways, etc.) to be completed
Fall 2027	Construction of building and site substantially complete

DETERMINED ITEMS / NO DECISIONS NEEDED:

LFI MASTER PLAN UPDATE EAST CAMPUS

- **THE EXISTING MIDDLE SCHOOL BUILDING WILL REMAIN.**
 - IT WILL BE RE-PROGRAMMED FOR OTHER DISTRICT NEEDS.
- **THE CAPT BUILDING WILL REMAIN IN ITS CURRENT USE.**
- **THE EXISTING TENNIS COURTS WILL REMAIN IN THEIR CURRENT LOCATION.**
- **THE EXISTING VARSITY SOCCER FIELD WILL REMAIN IN ITS CURRENT LOCATION.**
- **THE FUTURE TRACK AND FIELD WILL BE RELOCATED (NORTH-SOUTH ORIENTATION).**
 - SITE INFRASTRUCTURE AND STORMWATER DETENTION IMPLICATIONS
- **FOUNTAIN STREET WILL REMAIN ENTIRELY INTACT AS IT CURRENTLY SITS.**
 - IMPACTS SITE CIRCULATION AND STUDENT DROP-OFF/PICK-UP
- **THERE IS A CAFETORIUM IN THE 7-12 BUILDING. THERE ARE NO PROVISIONS FOR A STAND-ALONE AUDITORIUM / PERFORMING ARTS CENTER ON THE DISTRICT'S EAST CAMPUS.**
- **THE TRI-STAR ADDITION OF THE EXISTING HIGH SCHOOL BUILDING WILL REMAIN.**
 - HOW IT WILL BE USED AND/OR RE-PROGRAMMED IS UNDETERMINED.

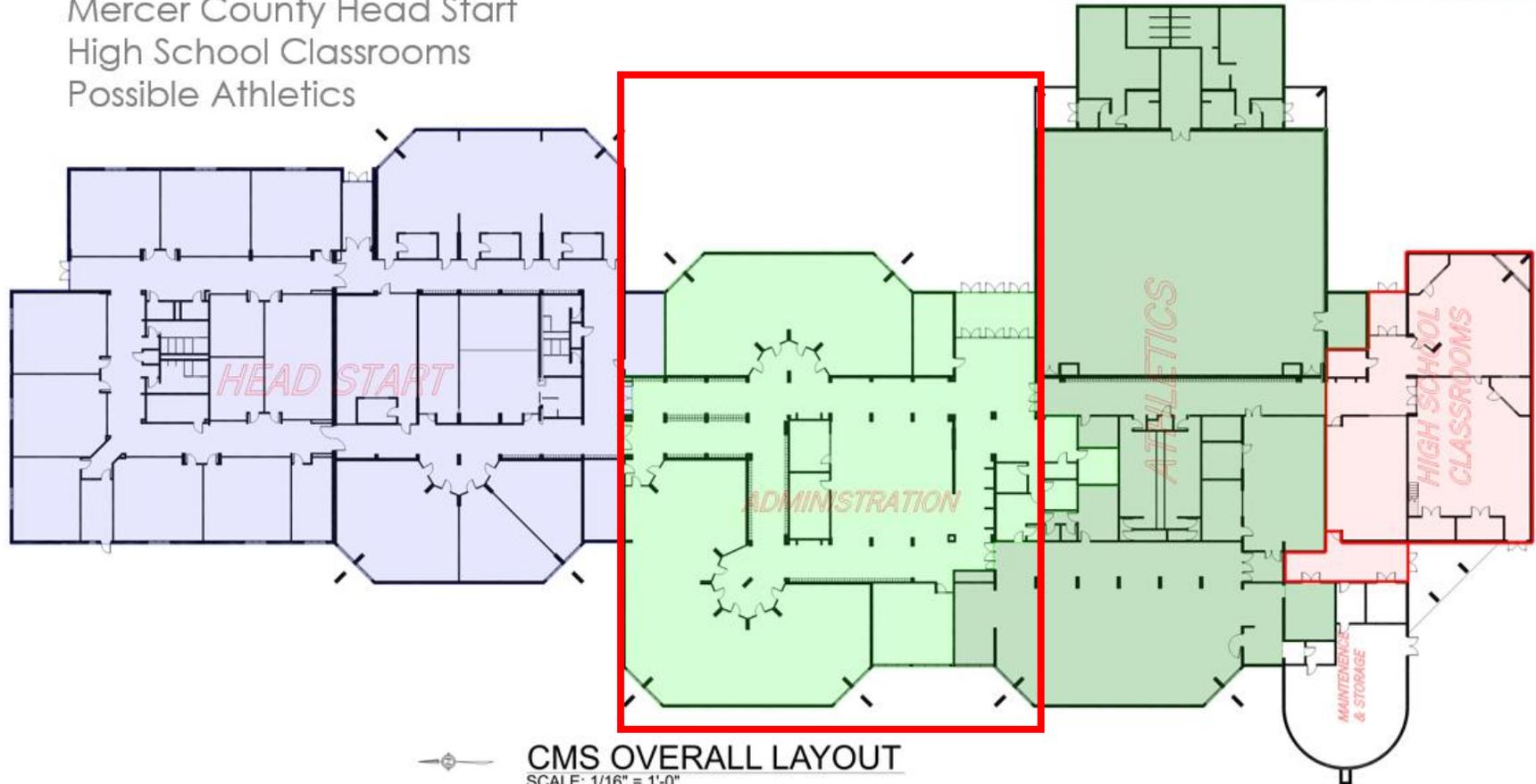
Campus MIDDLE SCHOOL VACATED

Schedule:

2027 Renovation of Middle School for Admin and Head Start-Not Co Funded

- PROPOSED USES:**
District Administrative Office
Mercer County Head Start
High School Classrooms
Possible Athletics

EXISTING MIDDLE SCHOOL BUILDING PRELIMINARY UTILIZATION PLAN



**Cost
Unknown!**

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- **WILL THE FIELDHOUSE REMAIN?**
 - THERE ARE CO-FUNDED PROJECT DOLLARS ALLOCATED TO THE ABATEMENT AND DEMOLITION OF THE FIELDHOUSE & ED COMPLEX BUILDING.

- **WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?**

- **WILL THE TRI-STAR ADDITION ON THE NORTH SIDE OF THE EXISTING HIGH SCHOOL BE RE-PROGRAMMED AS AN ATHLETIC SUPPORT BUILDING?**

- **WHERE WILL VARSITY SOCCER PLAY? WILL THERE BE A NEW VARSITY SOCCER FIELD?**

- **ARE THERE CONSIDERATIONS OF INCLUDING FIELD TURF IN LIEU OF A NATURAL GRASS TURF ON ANY OF THE ATHLETIC FIELDS?**

Athletic Complex

Master Plan C

TriStar – Button Up	\$473,000
New Track - \$3,520,000 (Track w/500 seats)	\$3,519,000
<i>Options Inside Track</i>	
Football Field Inside Track - (4500 additional seats, natural grass)	\$2,528,000
Soccer Field Inside Track - No additional cost	\$0
TriStar – Renovation - (in addition to the \$473,000)	\$1,904,000
<i>(Guest Locker Rooms, Restrooms, Concession Stand, Ticket Booth, Wrestling Space, Storage)</i>	
Total	\$8,424,000

Questions ?



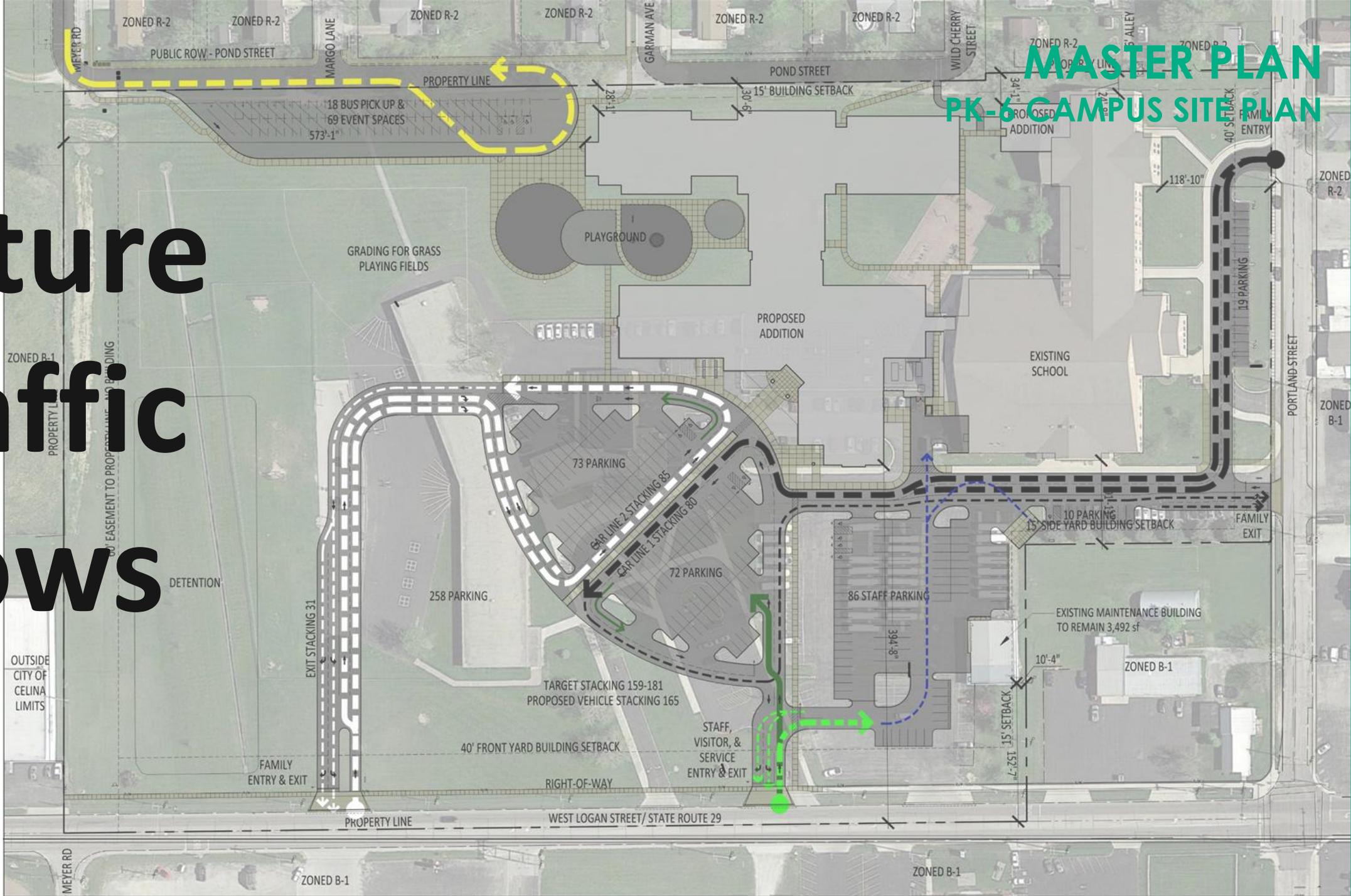


Thank you!



MASTER PLAN PK-6 CAMPUS SITE PLAN

Future Traffic Flows



Videos

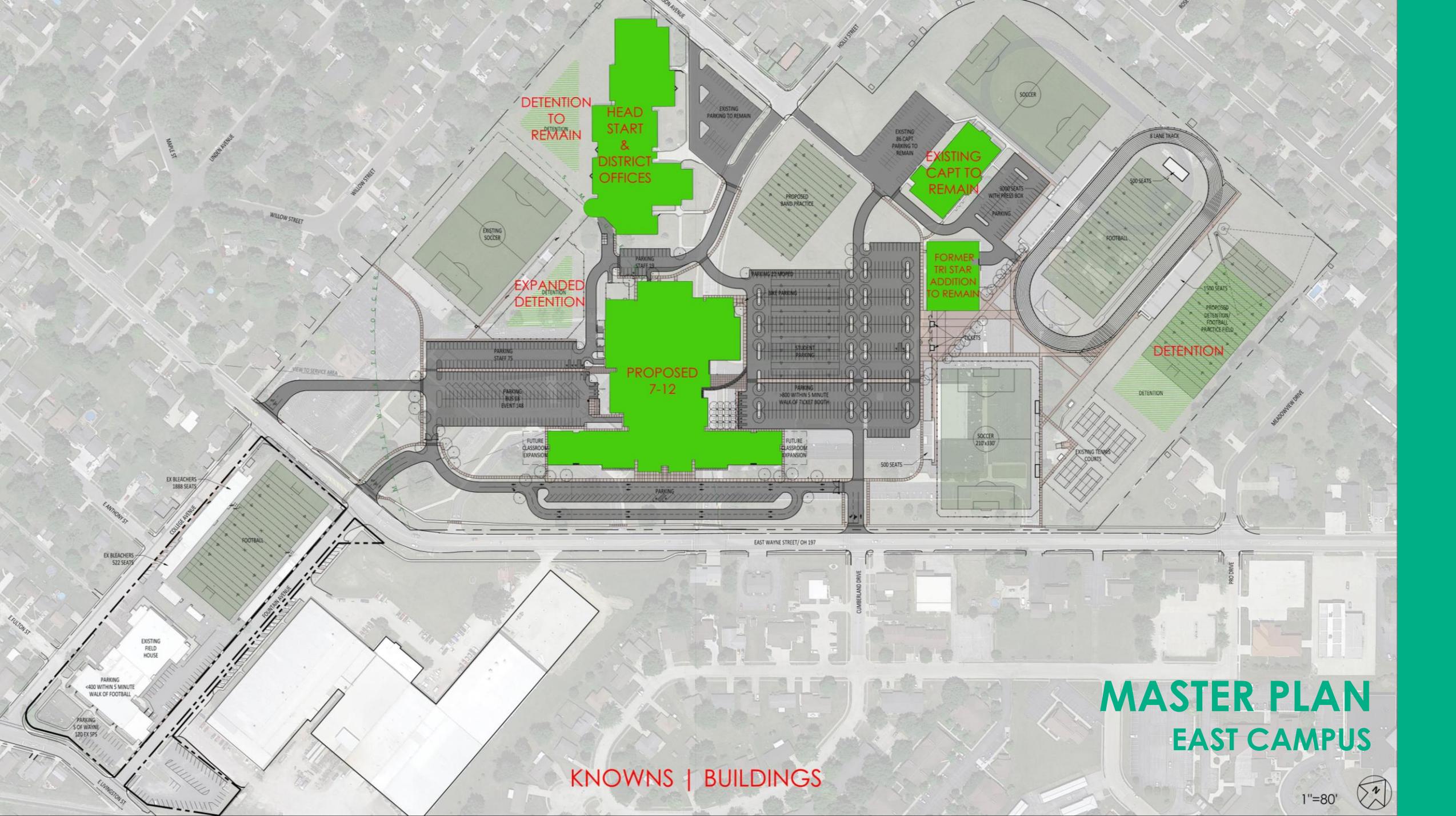
- Exterior
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LOCALLY FUNDED INITIATIVE (LFI) MASTER PLAN UPDATE

1"=80'





DETECTION
TO
REMAIN

HEAD
START
&
DISTRICT
OFFICES

EXISTING
CAPT
TO
REMAIN

EXPANDED
DETECTION

FORMER
TRI STAR
ADDITION
TO
REMAIN

PROPOSED
7-12

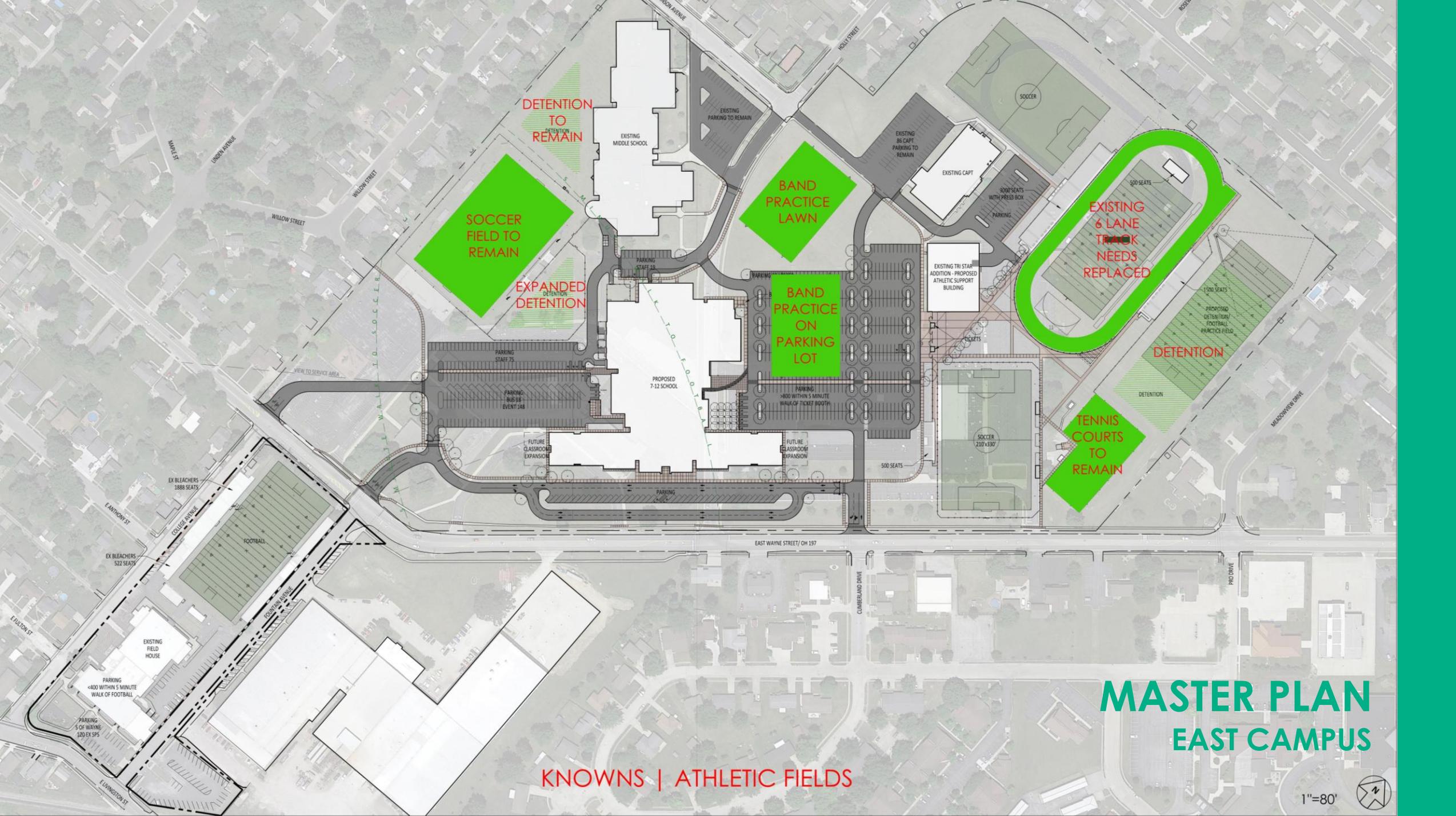
DETECTION

MASTER PLAN EAST CAMPUS

KNOWN | BUILDINGS

1"=80'





DETENTION TO REMAIN

SOCCER FIELD TO REMAIN

EXPANDED DETENTION

BAND PRACTICE LAWN

BAND PRACTICE ON PARKING LOT

EXISTING 6 LANE TRACK NEEDS REPLACED

DETENTION

TENNIS COURTS TO REMAIN

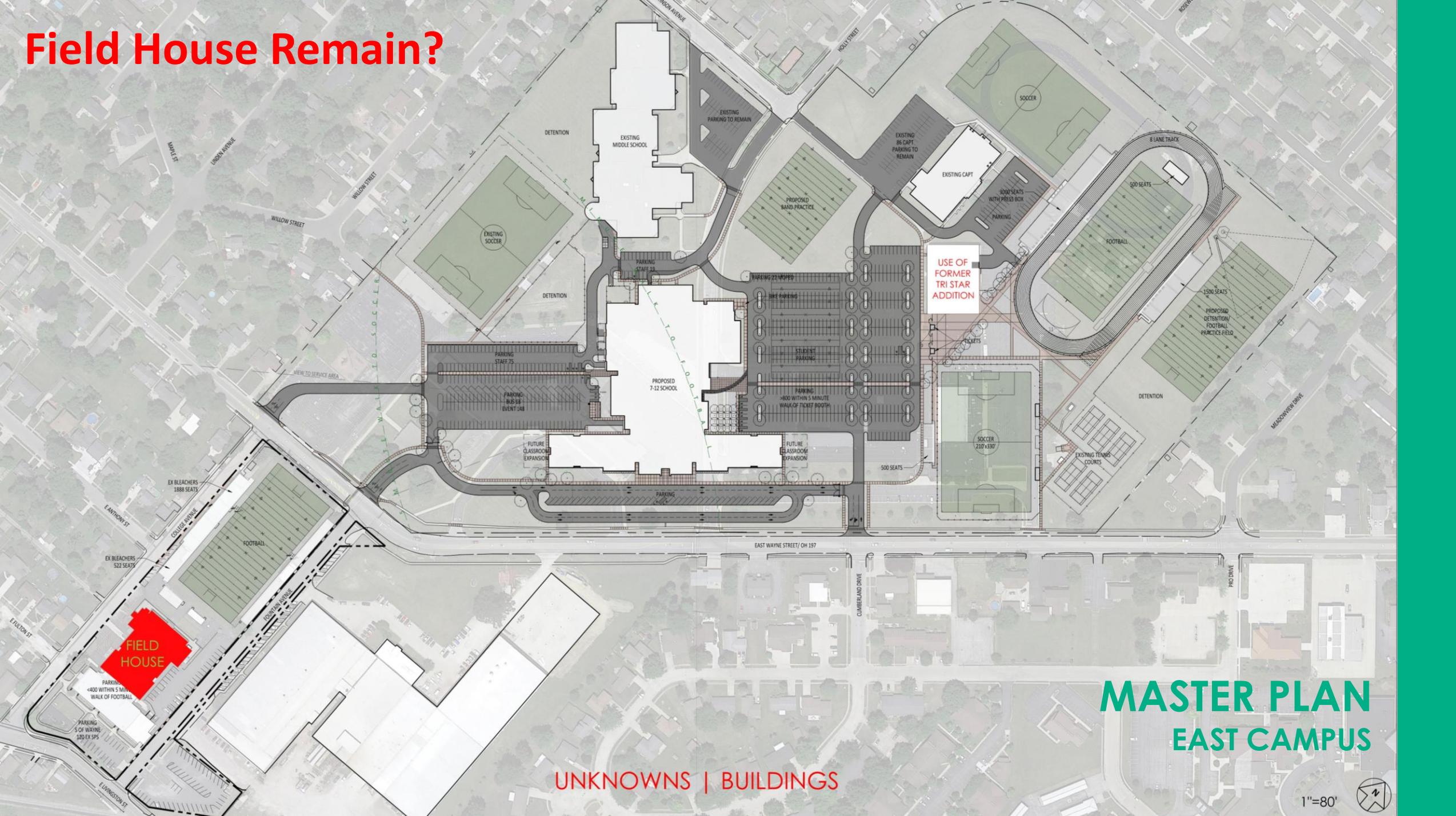
MASTER PLAN EAST CAMPUS

KNOWNS | ATHLETIC FIELDS

1"=80'



Field House Remain?



USE OF FORMER TRI STAR ADDITION

MASTER PLAN EAST CAMPUS

UNKNOWN | BUILDINGS

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- **WILL THE FIELDHOUSE REMAIN?**
 - THERE ARE CO-FUNDED PROJECT DOLLARS ALLOCATED TO THE ABATEMENT AND DEMOLITION OF THE FIELDHOUSE & ED COMPLEX BUILDING ONLY.
 - THE CONDITION OF THE BUILDING IS SUCH THAT OFCC RECOMMENDED ABATEMENT AND DEMOLITION IN THEIR CO-FUNDED MASTER PLAN.
 - **\$978,000 - \$1,207,000 - ANTICIPATED BUDGET TO KEEP THE FIELDHOUSE**
 - INCLUDES ENTIRE SOUTH FAÇADE TO “BUTTON-UP” THE SALVAGED FIELDHOUSE PORTION OF THE BUILDING.
 - INCLUDES NECESSARY UTILITY RE-FEEDS, BASIC HVAC SYSTEM, AND DOMESTIC WATER SYSTEM BECAUSE SALVAGED PORTION IS CURRENTLY FED FROM THE FUTURE DEMOLISHED PORTION OF THE BUILDING.
 - **DOES NOT INCLUDE ANY RENOVATIONS, ENHANCEMENTS, AND/OR OTHER UPGRADES AT THIS TIME.**

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?
 - **OPTION 2A: REMAIN AT THE EXISTING FOOTBALL STADIUM WITH FIELDHOUSE**
 - **\$1,672,000 - \$1,949,000 - ANTICIPATED BUDGET**
 - INCLUDES REPAIRING THE WEST (HOME) GRANDSTAND AND THE SOUTHWEST (GENERAL ADMISSION) BLEACHERS.
 - INCLUDES RENOVATING WOOD BLEACHERS WITH ALUMINUM SEATS AND FLOORING ON THE EAST (VISITOR) AND SOUTH (STUDENT SECTION).
 - INCLUDES NEW STADIUM LIGHTING AND SOUND SYSTEM.
 - MINOR UPGRADES TO THE PRESSBOX.
 - NO ADJUSTMENTS TO THE FIELD LOCATION IN RELATIONSHIP TO ANY OF THE BLEACHERS. THERE WOULD STILL BE CLEARANCE CONCERNS AROUND THE PERIMETER OF THE FOOTBALL FIELD.
 - **CONTINUE TO UTILIZE THE FIELDHOUSE FOR TICKET BOOTH, RESTROOMS, CONCESSIONS, AND LOCKER ROOMS**

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

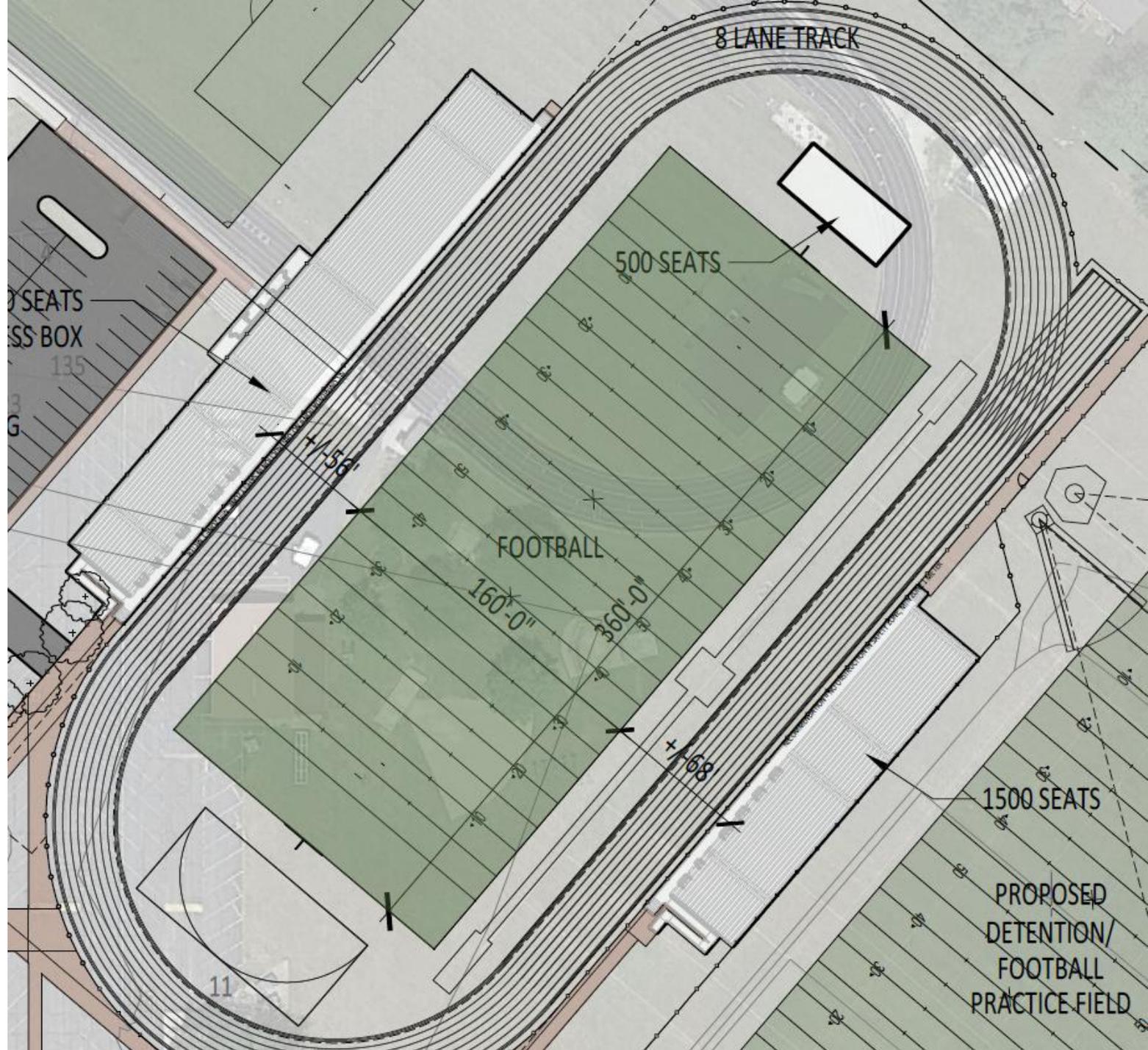
- WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?
 - OPTION 2B: REMAIN AT THE EXISTING FOOTBALL STADIUM WITHOUT FIELDHOUSE
 - **\$1,672,000 - \$1,949,000 - ANTICIPATED BUDGET**
 - INCLUDES REPAIRING THE WEST (HOME) GRANDSTAND AND THE SOUTHWEST (GENERAL ADMISSION) BLEACHERS.
 - INCLUDES RENOVATING WOOD BLEACHERS WITH ALUMINUM SEATS AND FLOORING ON THE EAST (VISITOR) AND SOUTH (STUDENT SECTION).
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 - IF THE FIELDHOUSE IS DEMOLISHED, PROVISIONS WILL BE NEEDED FOR TICKET BOOTH(S), RESTROOMS, CONCESSIONS, LOCKER ROOMS, & SCOREBOARD
 - THE ANTICIPATED BUDGET FOR THESE ADDITIONAL FACILITIES IS **\$3,281,000 – \$3,519,000.**

Football in Track

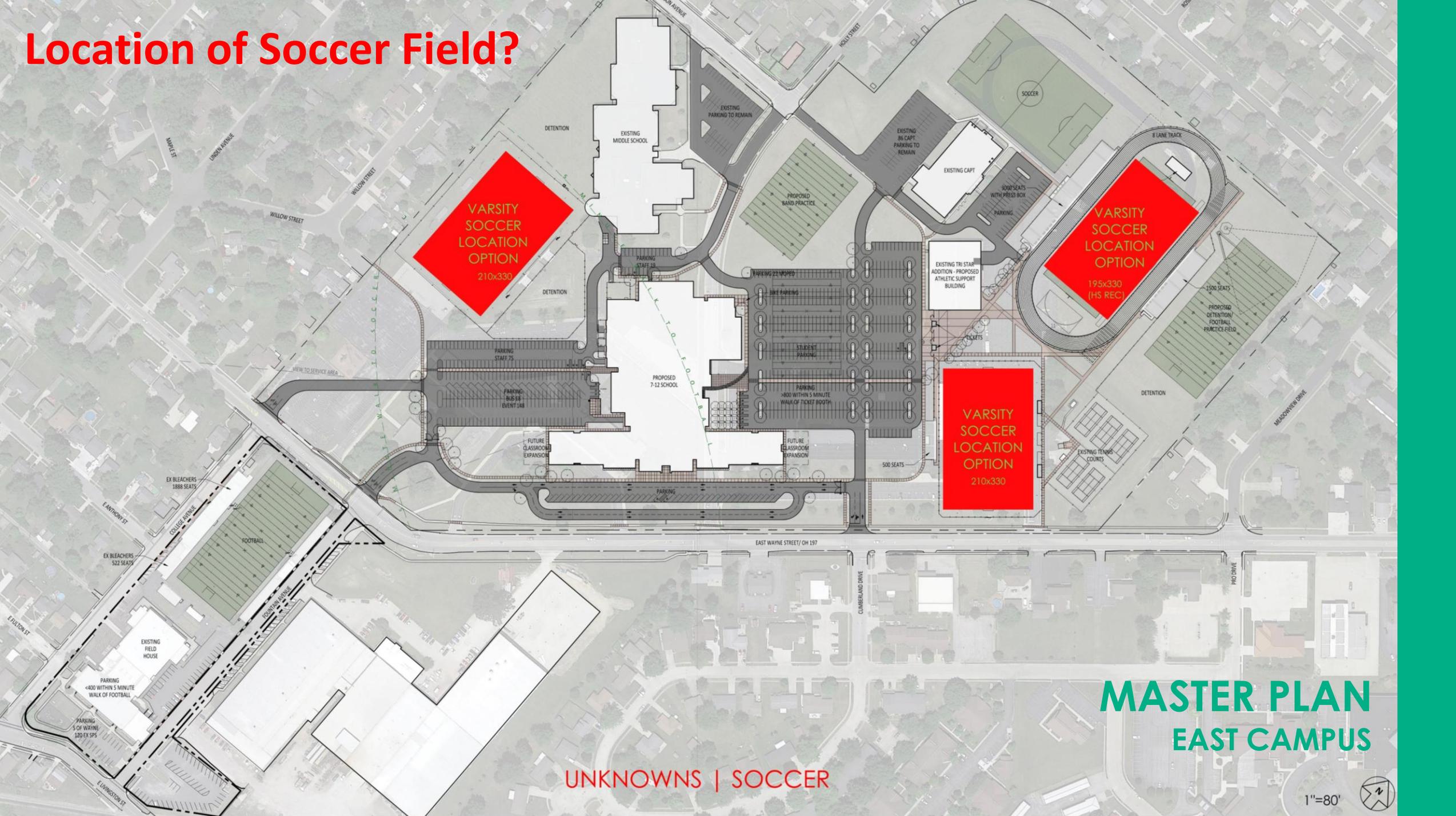
56' on Home Side

Current

Approx 20' to field from first bleacher.



Location of Soccer Field?



UNKNOWN | SOCCER

MASTER PLAN
EAST CAMPUS

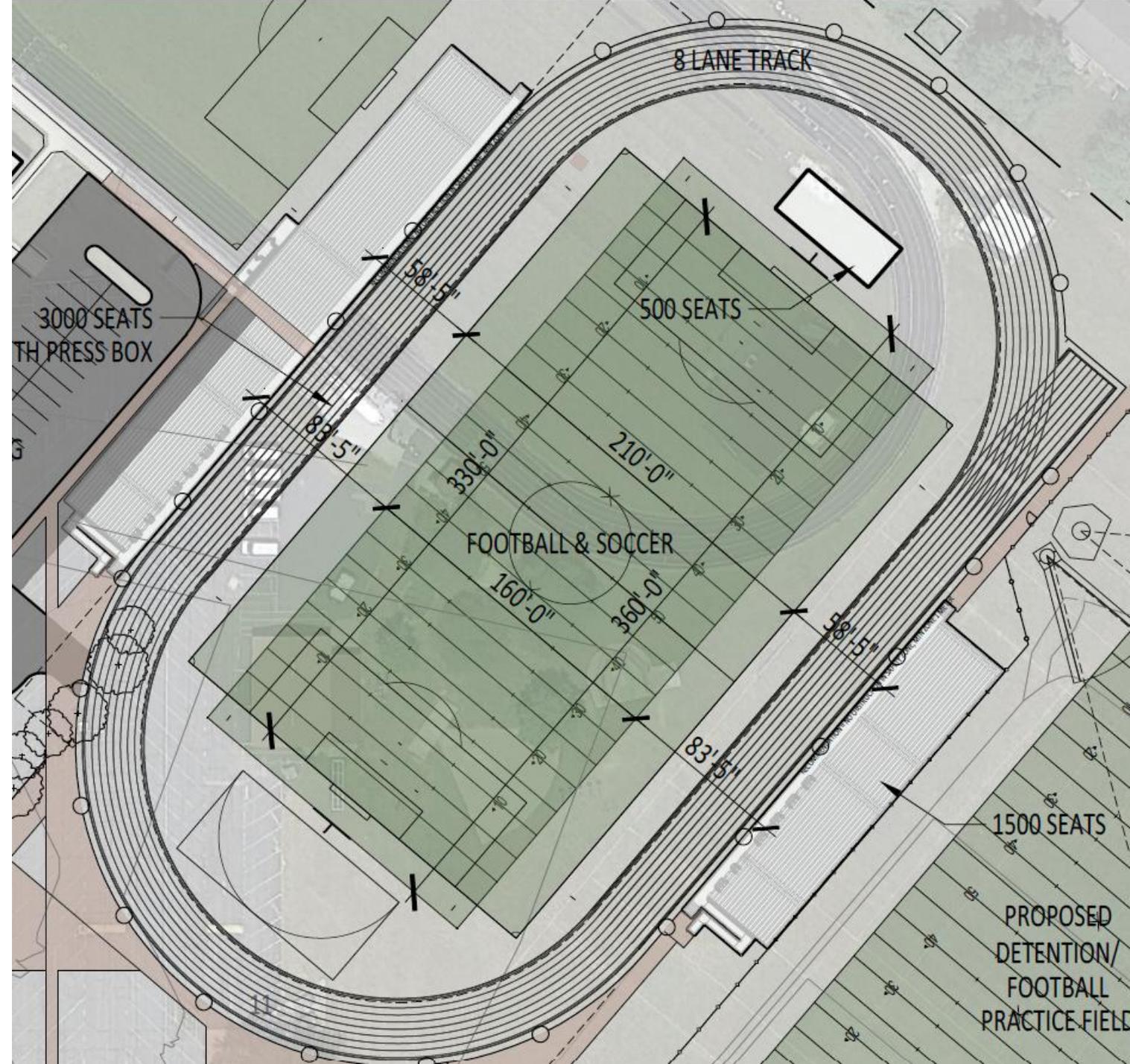
1"=80'



Football and Soccer in Track

83' 5" to Football Field

Can offset the field to make it 56" as well.

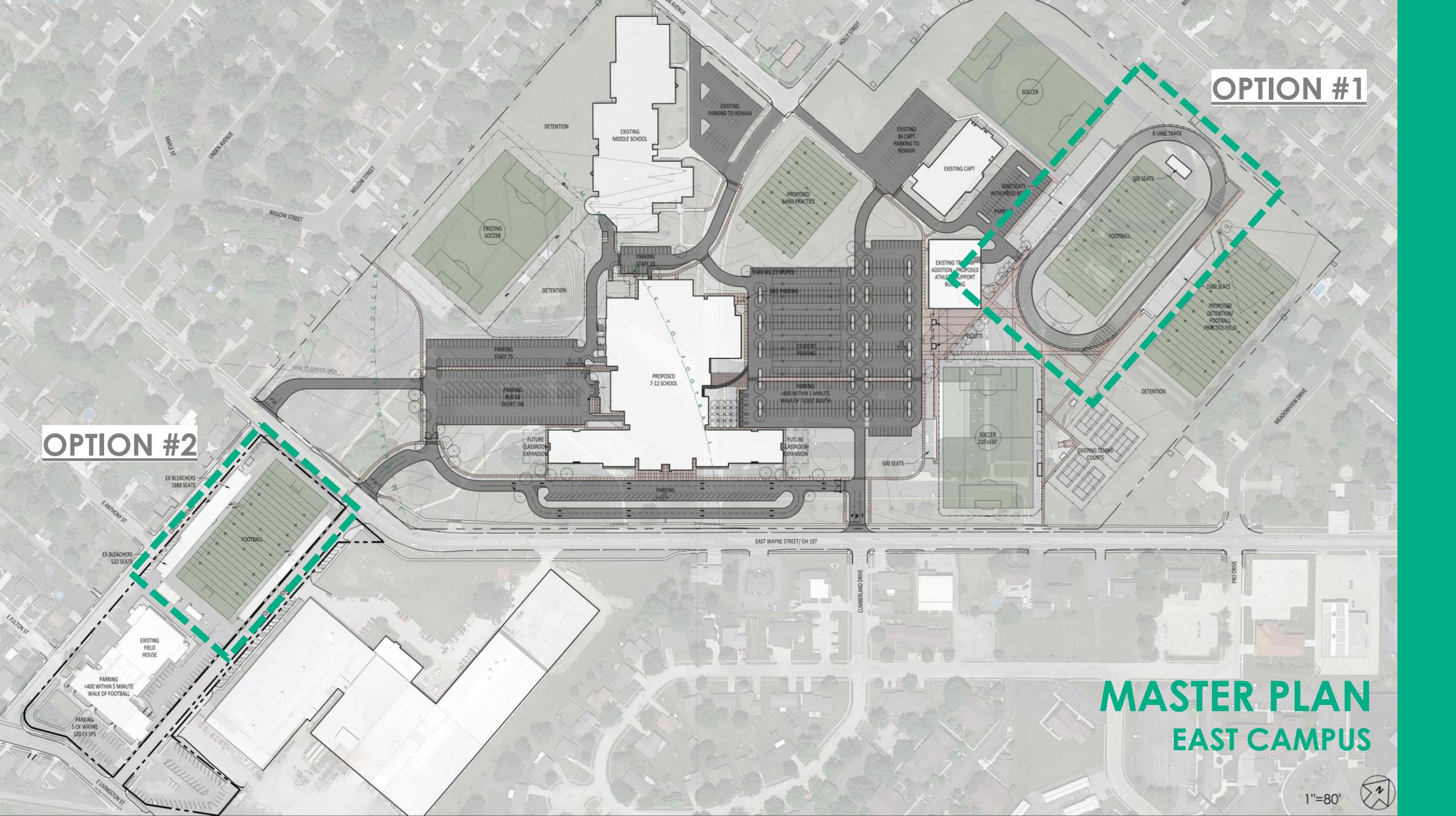


UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?
 - OPTION 1: INSIDE PROPOSED TRACK & FIELD FACILITY ON 7-12 CAMPUS
 - OPTION 2: REMAIN AT THE EXISTING FOOTBALL STADIUM
 - OPTION 2A: REMAIN AT THE EXISTING FOOTBALL STADIUM WITH FIELDHOUSE
 - OPTION 2B: REMAIN AT THE EXISTING FOOTBALL STADIUM WITHOUT FIELDHOUSE

OPTION #1

OPTION #2



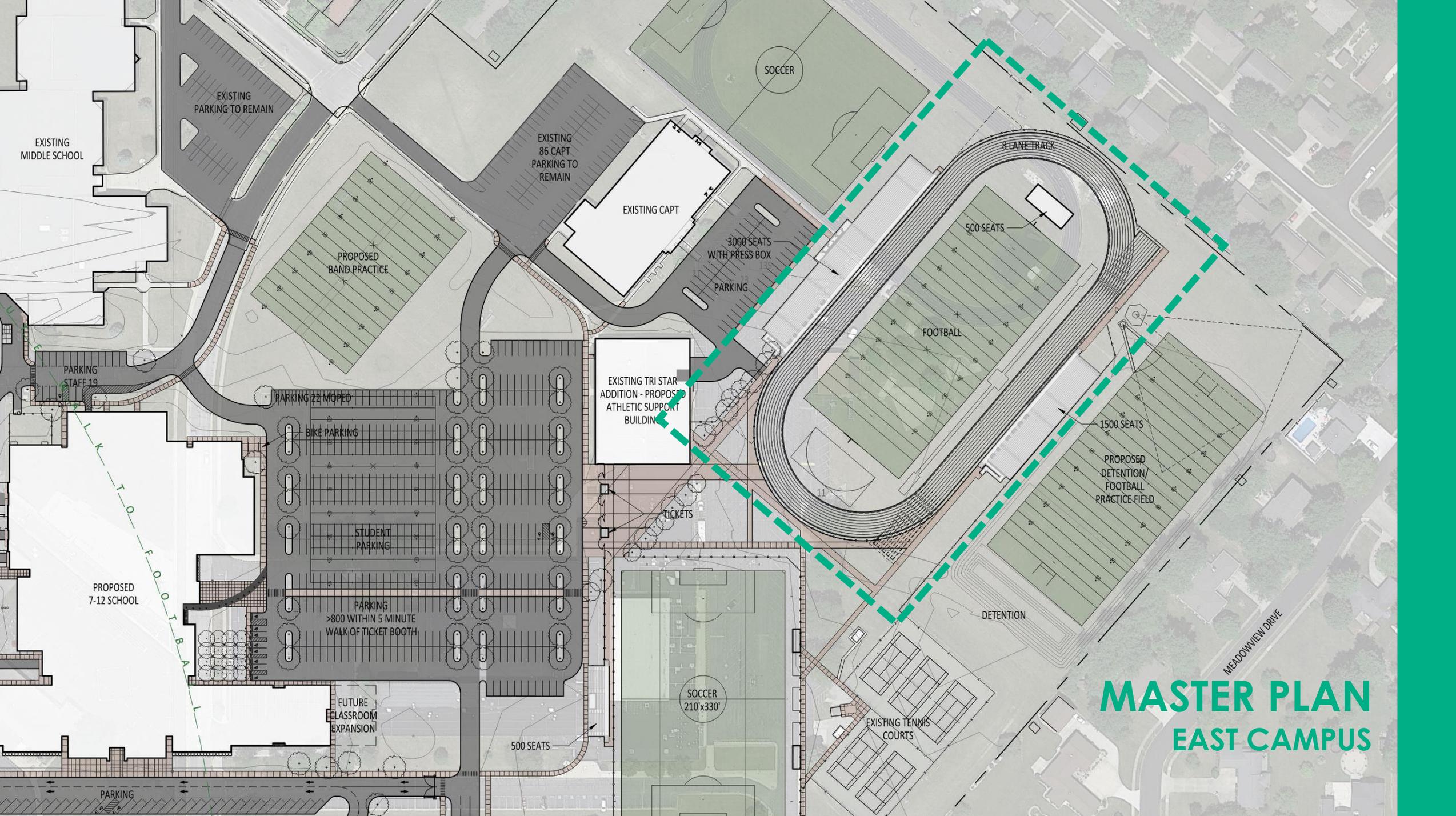
MASTER PLAN EAST CAMPUS

1"=80'



UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?
 - **OPTION 1: INSIDE PROPOSED TRACK & FIELD FACILITY ON 7-12 CAMPUS**
 - **\$2,207,000 - \$2,528,000 - ANTICIPATED BUDGET**
 - INCLUDES 3,000 SPECTATOR HOME SEATS, ANOTHER 1,000 VISITOR SEATS (500 SEATS FOR TRACK & FIELD), 500 NORTH END-ZONE STUDENT SEATS, PRESS BOX, SCOREBOARD, GOAL POSTS (2x), ETC.
 - **THIS OPTION 1 SCOPE OF WORK WOULD BE IN ADDITION TO THE NEW TRACK & FIELD COMPLEX, WHICH INCLUDES THE NECESSARY INFRASTRUCTURE (LIGHTING, SOUND SYSTEM, FENCING, PAVEMENT, ETC.) INCLUDED IN ITS SCOPE AND BUDGET.**
 - **THE ANTICIPATED BUDGET FOR THE TRACK AND FIELD COMPLEX IS \$2,818,000 – \$3,519,000.**



EXISTING MIDDLE SCHOOL

EXISTING PARKING TO REMAIN

EXISTING 86 CAPT PARKING TO REMAIN

EXISTING CAPT

PROPOSED BAND PRACTICE

3000 SEATS WITH PRESS BOX PARKING

8 LANE TRACK

500 SEATS

FOOTBALL

EXISTING TRI STAR ADDITION - PROPOSED ATHLETIC SUPPORT BUILDING

1500 SEATS

PROPOSED DETENTION/ FOOTBALL PRACTICE FIELD

PARKING STAFF 19

PARKING 22 MOPED

BIKE PARKING

STUDENT PARKING

PARKING >800 WITHIN 5 MINUTE WALK OF TICKET BOOTH

TICKETS

DETENTION

PROPOSED 7-12 SCHOOL

TO FOOTBALL

FUTURE CLASSROOM EXPANSION

500 SEATS

SOCCER 210'x330'

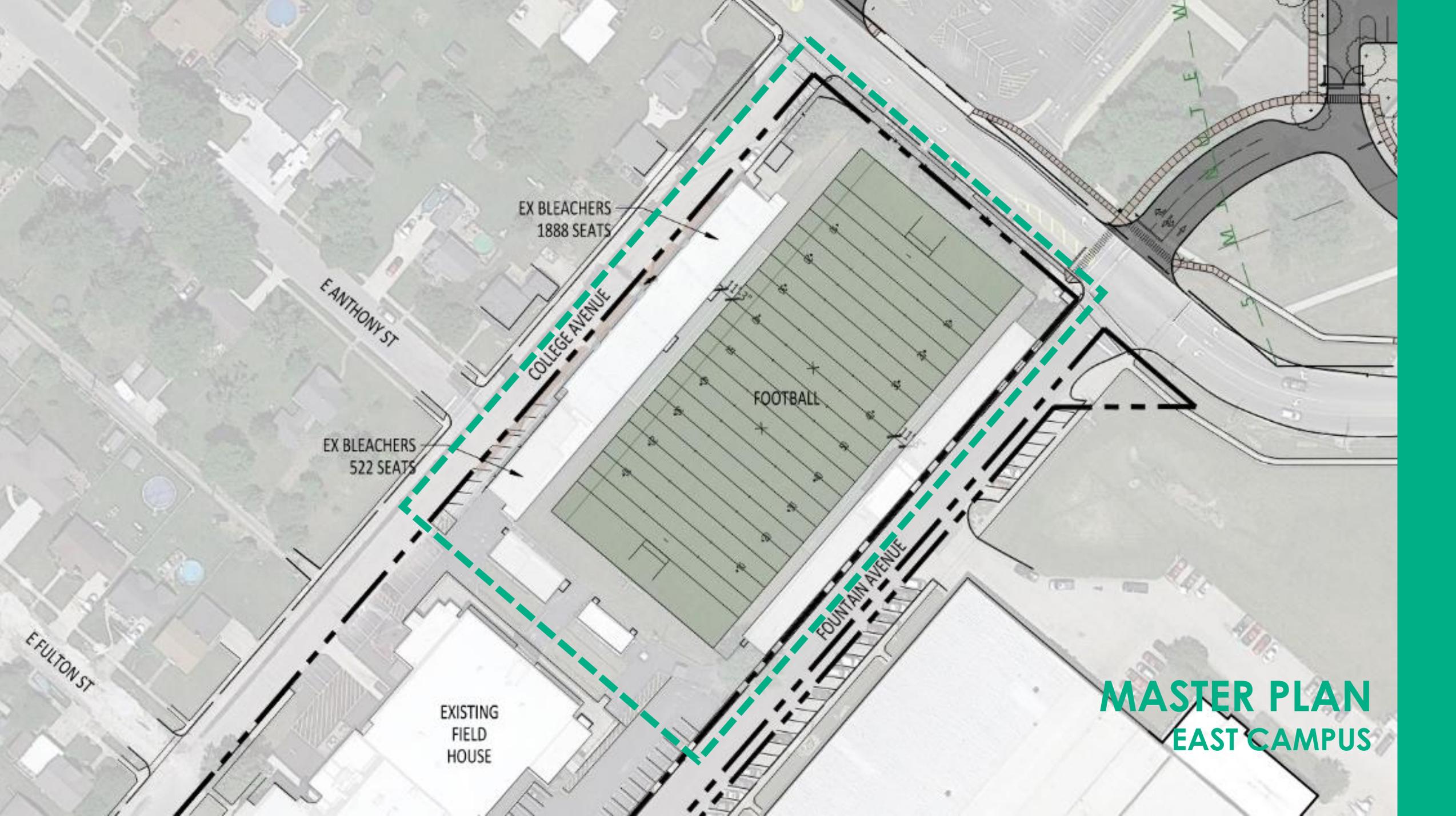
EXISTING TENNIS COURTS

MEADOWVIEW DRIVE

MASTER PLAN EAST CAMPUS

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?
 - OPTION 1: INSIDE PROPOSED TRACK & FIELD FACILITY ON 7-12 CAMPUS
 - PRO'S vs CON'S
 - PRO'S:
 - SHARED AMENITIES AND FACILITY NEEDS WITH TRACK & FIELD; MINIMIZES DUPLICATION OF BLEACHERS, LIGHTING, SOUND SYSTEM, SUPPORT FACILITIES, ETC.
 - USE CAPT BUILDING FOR PLAYER LOCKER ROOMS
 - SAFETY AND ADA ACCESSIBILITY
 - CON'S
 - SPECTATORS ARE FURTHER FROM FIELD FOR WATCHING GAMES



EX BLEACHERS
1888 SEATS

E ANTHONY ST

COLLEGE AVENUE

EX BLEACHERS
522 SEATS

FOOTBALL

E FULTON ST

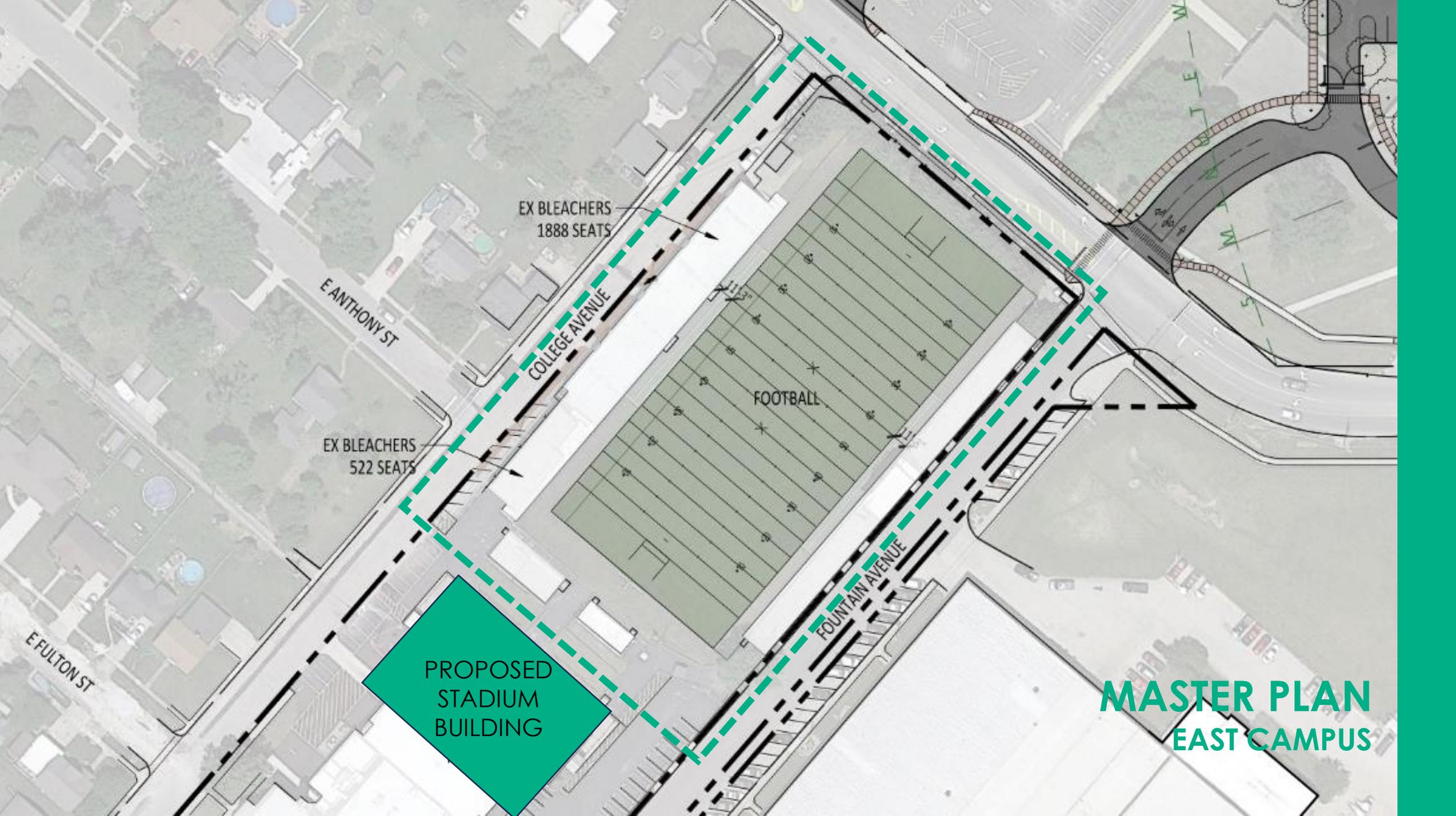
EXISTING
FIELD
HOUSE

FOUNTAIN AVENUE

MASTER PLAN EAST CAMPUS

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- **WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?**
 - **OPTION 2B: REMAIN AT THE EXISTING FOOTBALL STADIUM WITHOUT FIELDHOUSE**
 - **\$1,672,000 - \$1,949,000 - ANTICIPATED BUDGET**
 - INCLUDES REPAIRING THE WEST (HOME) GRANDSTAND AND THE SOUTHWEST (GENERAL ADMISSION) BLEACHERS.
 - INCLUDES RENOVATING WOOD BLEACHERS WITH ALUMINUM SEATS AND FLOORING ON THE EAST (VISITOR) AND SOUTH (STUDENT SECTION).
 - INCLUDES NEW STADIUM LIGHTING AND SOUND SYSTEM.
 - MINOR RENOVATIONS / UPGRADES TO THE PRESSBOX.
 - NO ADJUSTMENTS TO THE FIELD LOCATION IN RELATIONSHIP TO ANY OF THE BLEACHERS. THERE WOULD STILL BE CLEARANCE CONCERNS AROUND THE PERIMETER OF THE FOOTBALL FIELD.
 - **IF THE FIELDHOUSE IS DEMOLISHED, PROVISIONS WILL BE NEEDED FOR TICKET BOOTH(S), RESTROOMS, CONCESSIONS, LOCKER ROOMS, & SCOREBOARD**
 - **THE ANTICIPATED BUDGET FOR THESE ADDITIONAL FACILITIES IS \$3,281,000 – \$3,519,000.**



EX BLEACHERS
1888 SEATS

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EX BLEACHERS
522 SEATS

FOOTBALL

E FULTON ST

PROPOSED
STADIUM
BUILDING

FOUNTAIN AVENUE

MASTER PLAN
EAST CAMPUS

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL THE VARSITY FOOTBALL FIELD BE LOCATED?
 - OPTION 2: REMAIN AT THE EXISTING FOOTBALL STADIUM WITH OR WITHOUT FIELDHOUSE
 - PRO'S vs CON'S
 - PRO'S:
 - CLOSER SPECTATOR VIEWING EXPERIENCE
 - NOSTALGIA
 - CON'S
 - SAFETY - FIELD CLEARANCE FROM BLEACHERS (1/2 OF RECOMMENDED MINIMUM REQUIREMENTS)
 - ADA ACCESSIBILITY / LOSS OF SEATING
 - POTENTIALLY REQUIRES AN ADDITIONAL SET OF LOCKER ROOMS
 - LANDLOCKED / NO OPPORTUNITY FOR STADIUM EXPANSION

LFI MASTER PLAN UPDATE

EAST CAMPUS



LFI MASTER PLAN UPDATE

EAST CAMPUS



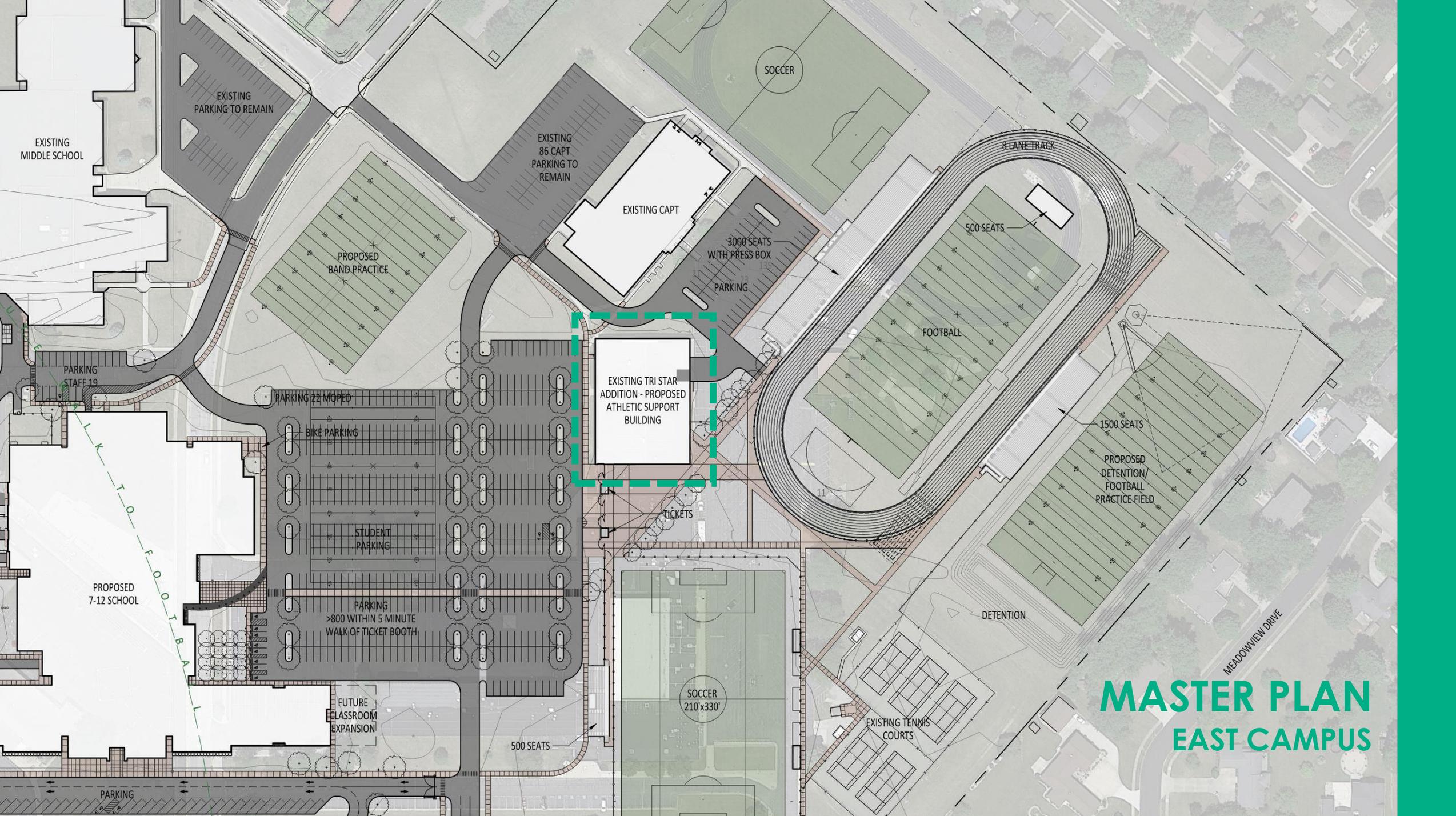
LFI MASTER PLAN UPDATE

EAST CAMPUS



UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WILL THE TRI-STAR ADDITION ON THE NORTH SIDE OF THE EXISTING HIGH SCHOOL BE RE-PROGRAMMED AS AN ATHLETIC SUPPORT BUILDING?



EXISTING MIDDLE SCHOOL

EXISTING PARKING TO REMAIN

EXISTING 86 CAPT PARKING TO REMAIN

EXISTING CAPT

PROPOSED BAND PRACTICE

3000 SEATS WITH PRESS BOX PARKING

8 LANE TRACK

500 SEATS

FOOTBALL

EXISTING TRI STAR ADDITION - PROPOSED ATHLETIC SUPPORT BUILDING

1500 SEATS

PROPOSED DETENTION/ FOOTBALL PRACTICE FIELD

DETECTION

MEADOWVIEW DRIVE

EXISTING TENNIS COURTS

SOCCER 210'x330'

FUTURE CLASSROOM EXPANSION

500 SEATS

PARKING >800 WITHIN 5 MINUTE WALK OF TICKET BOOTH

STUDENT PARKING

BIKE PARKING

PARKING 22 MOPED

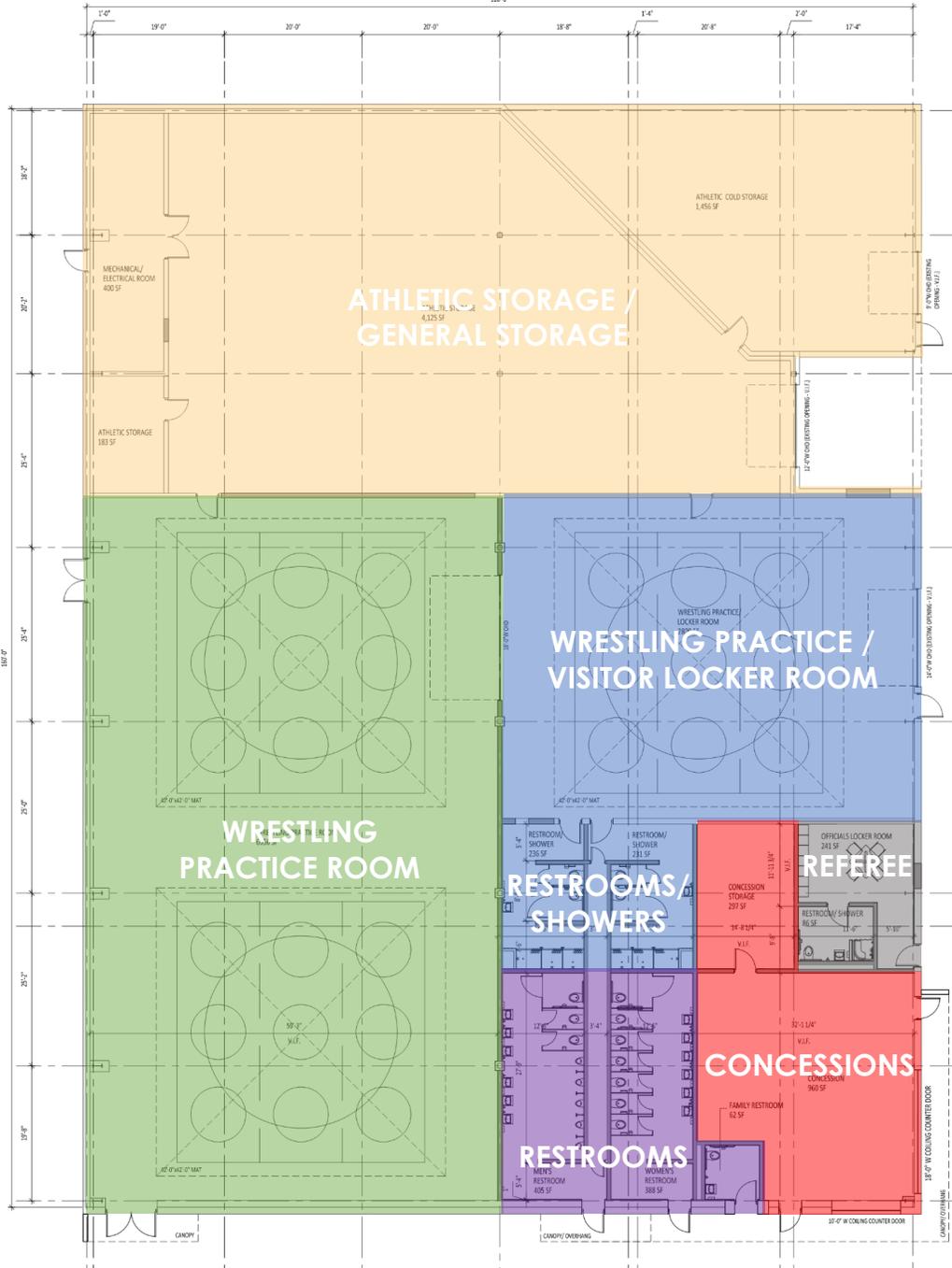
PARKING STAFF 19

PROPOSED 7-12 SCHOOL

MASTER PLAN EAST CAMPUS

ATHLETIC SUPPORT BUILDING

PRELIMINARY UTILIZATION PLAN



PROPOSED USES:

- Concessions
- Large-group and family restrooms
- Referee changing room / restroom
- Wrestling practice room
- Athletic storage
- General-purpose storage
- Visitor locker room

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WILL THE TRI-STAR ADDITION ON THE NORTH SIDE OF THE EXISTING HIGH SCHOOL BE **RE-PROGRAMMED AS AN ATHLETIC SUPPORT BUILDING?**
 - **\$1,519,000 - \$1,904,000 - ANTICIPATED BUDGET**
 - INCLUDES RE-PROGRAMMING OF SEVERAL NEW SPACES FOR ATHLETIC EVENTS.
 - THIS RE-PROGRAMMING SCOPE OF WORK WOULD BE IN ADDITION TO THE NEW WALL AND SOUTH FAÇADE TO “BUTTON-UP” TO THE SALVAGED PORTION OF THE EXISTING BUILDING, NECESSARY UTILITY RE-FEEDS, AND BASIC HVAC SYSTEM RECONNECTIONS BECAUSE SALVAGED PORTION IS CURRENTLY FED FROM THE FUTURE DEMOLISHED PORTION OF THE BUILDING THAT HAS ALREADY BEEN DECIDED ON.
 - **THE ANTICIPATED BUDGET FOR THE “BUTTON-UP” AND ASSOCIATED WORK IS \$372,000 – \$473,000.**

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

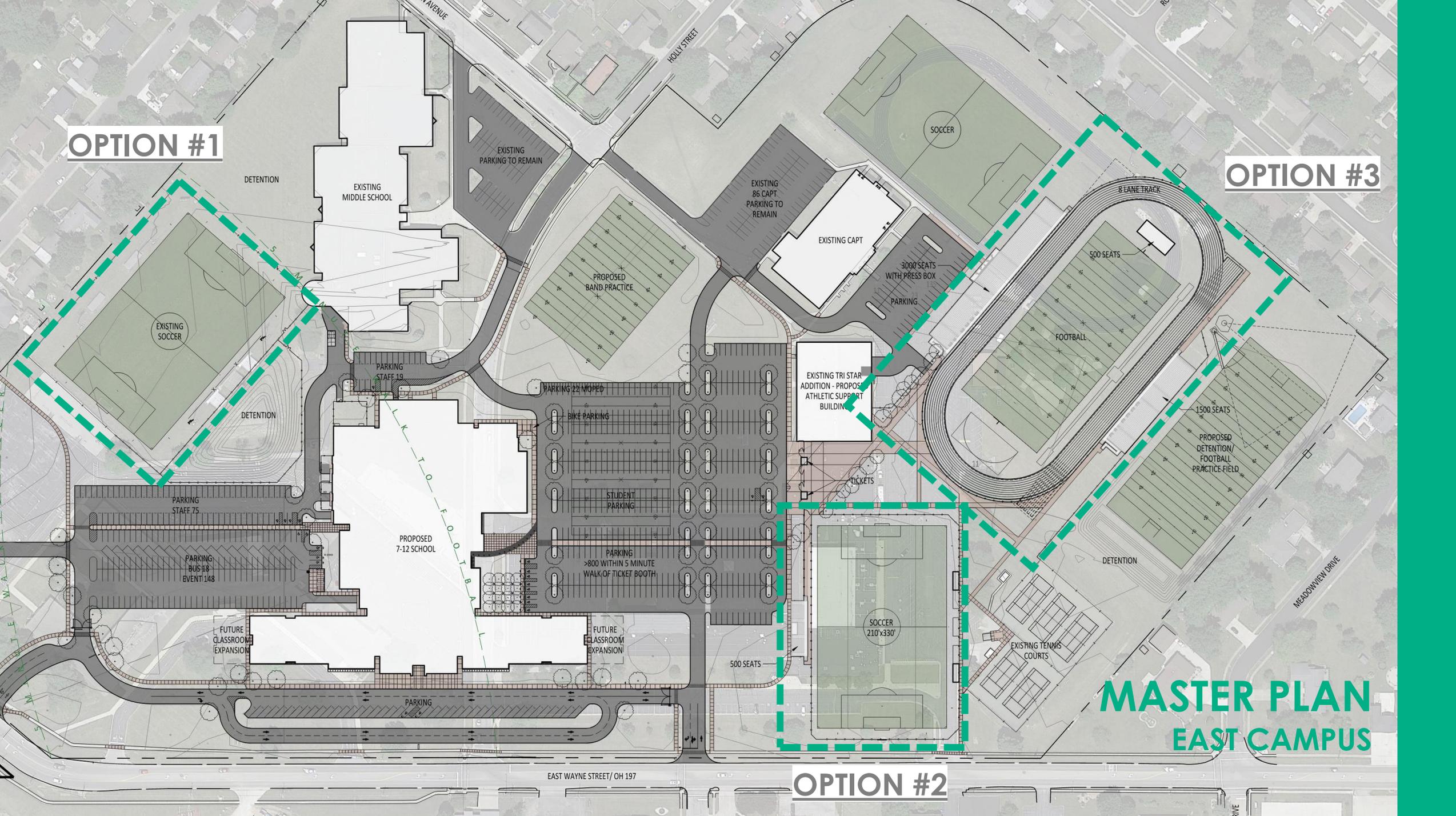
- WILL THE TRI-STAR ADDITION ON THE NORTH SIDE OF THE EXISTING HIGH SCHOOL BE RE-PROGRAMMED AS AN ATHLETIC SUPPORT BUILDING?
 - PRO'S vs CON'S
 - PRO'S:
 - LESS COST THAN A NEW BUILDING SERVING THE SAME FUNCTION
 - LOCATION OF AMENITIES TO SUPPORT ATHLETIC EVENTS
 - CON'S
 - EXISTING BUILDING LOCATION FROM A SITE MASTER PLANNING PERSPECTIVE

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL VARSITY SOCCER PLAY? WILL THERE BE A NEW VARSITY SOCCER FIELD?
 - OPTION 1: REMAIN AT THE EXISTING SOCCER FIELD LOCATION **\$45,000 - \$60,000 ANTICIPATED BUDGET**
 - OPTION 2: RELOCATE TO NEW SOCCER FIELD LOCATION WEST OF THE EXISTING TENNIS COURTS **\$1,469,000 - \$1,844,000 ANTICIPATED BUDGET**
 - OPTION 3: RELOCATE TO NEW SOCCER FIELD LOCATION INSIDE THE TRACK & FIELD **\$0 - ANTICIPATED BUDGET**

OPTION #1

OPTION #3



OPTION #2

MASTER PLAN EAST CAMPUS

EAST WAYNE STREET/ OH 197

MEADOWVIEW DRIVE

HOLLY STREET

DETECTION

DETECTION

DETECTION

EXISTING SOCCER

SOCCER

SOCCER 210'x330'

EXISTING MIDDLE SCHOOL

EXISTING CAPT

EXISTING TRI STAR ADDITION - PROPOS ATHLETIC SUPPORT BUILDING

EXISTING PARKING TO REMAIN

EXISTING 86 CAPT PARKING TO REMAIN

PROPOSED BAND PRACTICE

3000 SEATS WITH PRESS BOX

500 SEATS

FOOTBALL

1500 SEATS

PROPOSED DETENTION/ FOOTBALL PRACTICE FIELD

PARKING STAFF 75

PARKING BUS 118
EVENT 148

PROPOSED 7-12 SCHOOL

PARKING 22 MOPED

BIKE PARKING

STUDENT PARKING

PARKING >800 WITHIN 5 MINUTE WALK OF TICKET BOOTH

500 SEATS

FUTURE CLASSROOM EXPANSION

FUTURE CLASSROOM EXPANSION

EXISTING TENNIS COURTS

TICKETS

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL VARSITY SOCCER PLAY? WILL THERE BE A NEW VARSITY SOCCER FIELD?
 - OPTION 1: REMAIN AT THE EXISTING SOCCER FIELD LOCATION
 - \$45,000 - \$60,000 - ANTICIPATED BUDGET
 - ADDITIONAL WALKWAYS, REVISE GATE LOCATIONS AND TICKET BOOTH
 - PRO'S vs CON'S
 - PRO'S:
 - LOWER ANTICIPATED BUDGET
 - SCHEDULING - SEPARATE FACILITY FROM OTHER SPORTS
 - CON'S
 - DISTANCE FROM OTHER ATHLETIC FIELDS AND SUPPORT FACILITIES
 - SITS IN THE LOW PART OF THE SITE, NEAR THE STORMWATER DETENTION BASINS

LFI MASTER PLAN UPDATE

EAST CAMPUS



UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL VARSITY SOCCER PLAY? WILL THERE BE A NEW VARSITY SOCCER FIELD?
 - OPTION 2: RELOCATE TO NEW SOCCER FIELD LOCATION WEST OF THE EXISTING TENNIS COURTS
 - \$1,469,000 - \$1,844,000 - ANTICIPATED BUDGET
 - PRO'S vs CON'S
 - PRO'S:
 - CLOSE TO OTHER ATHLETIC FIELDS AND SUPPORT FACILITES
 - SCHEDULING - SEPARATE FACILITY FROM OTHER SPORTS
 - CON'S
 - HIGHER COST OPTION

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

- WHERE WILL VARSITY SOCCER PLAY? WILL THERE BE A NEW VARSITY SOCCER FIELD?
 - OPTION 3: RELOCATE TO NEW SOCCER FIELD LOCATION INSIDE THE TRACK & FIELD
 - \$0 - ANTICIPATED BUDGET. DEPENDING ON OPTION, COULD RESULT IN SAVINGS BECAUSE OF SHARED AMENITIES
 - PRO'S vs CON'S
 - PRO'S:
 - CLOSE TO OTHER ATHLETIC FIELDS AND SUPPORT FACILITIES
 - LOWEST COST OPTION – SHARED AMENITIES WITH OTHER ATHLETICS
 - CON'S
 - SCHEDULING – SAME FACILITY WITH OTHER SPORTS
 - WIDTH OF SOCCER FIELD WILL NOT BE THE SAME AS THE CURRENT SOCCER FIELD, BUT YET IT WILL STILL BE WITHIN THE RECOMMENDED OHSAA AND OTHER SOCCER REGULATIONS

UNDETERMINED ITEMS / DECISIONS STILL NEED TO BE MADE:

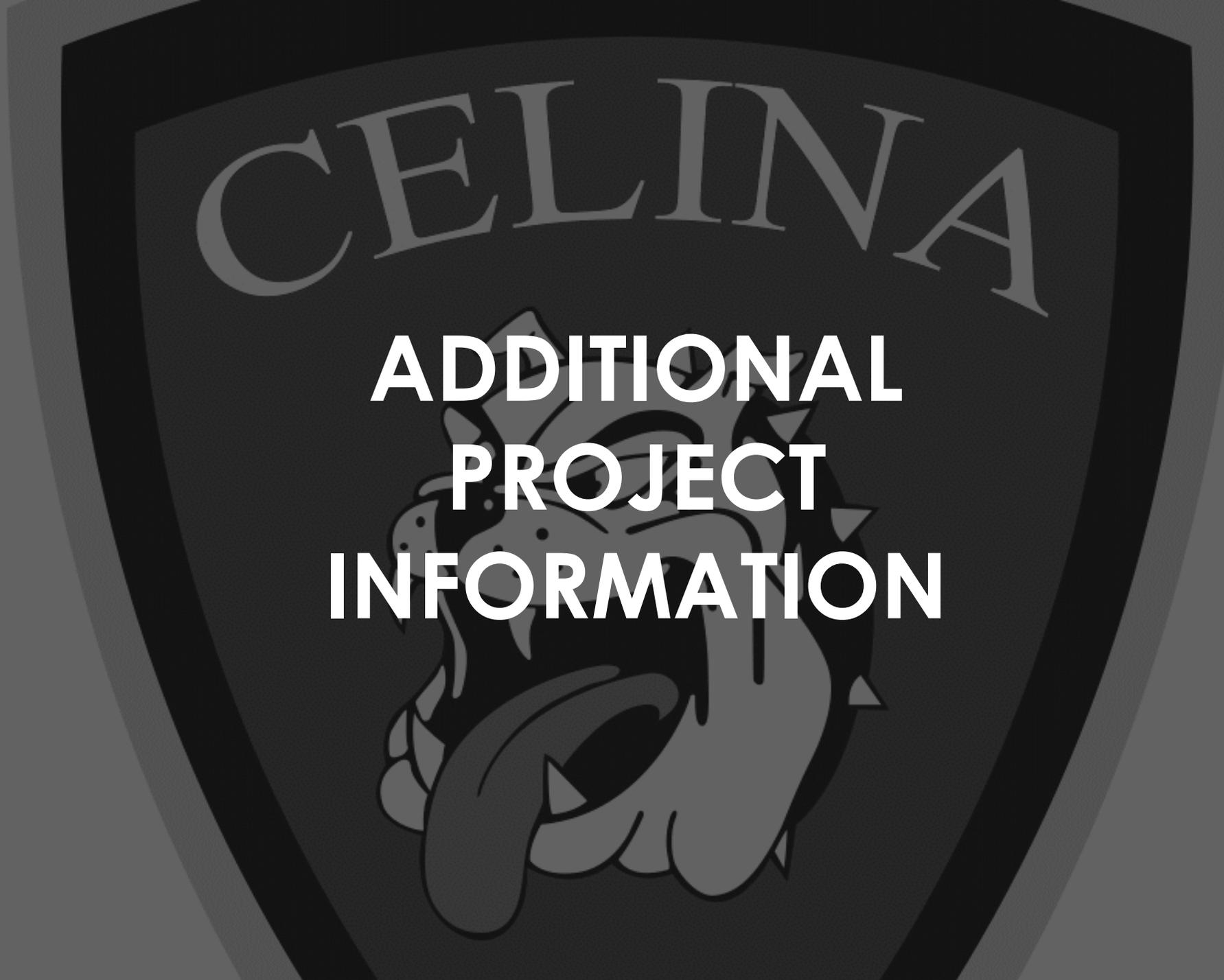
- ARE THERE CONSIDERATIONS OF INCLUDING ARTIFICIAL FIELD TURF IN LIEU OF A NATURAL GRASS TURF ON ANY OF THE ATHLETIC FIELDS?
 - \$820,000 - \$965,000 - ANTICIPATED BUDGET TO UPGRADE FROM NATURAL GRASS TURF
 - INCLUDES THE REMOVAL OF SEEDING, AND FIELD IRRIGATION
 - PRO'S vs CON'S
 - PRO'S:
 - CONSISTENCY OF PLAYING SURFACE / LACK OF “WEAR AND TEAR”
 - MINIMAL CONCERN OF WEATHER-RELATED DELAYS OR CANCELLATIONS
 - CONSIDERATION OF HOSTING PLAYOFF GAMES = POTENTIAL REVENUE
 - CON'S
 - HIGHER COST
- PLAYER INJURY AND SAFETY PERCEPTIONS

KEY FACTORS IN MAKING THESE DECISIONS:

- FUNDS AVAILABLE & COST IMPLICATIONS OF POTENTIAL IMPROVEMENTS
- LONG-TERM IMPACT AND ALIGNMENT TO MASTER PLAN
- HISTORIC RELEVANCE AND NOSTALGIA
- SAFETY
- INFLATION AND ITS IMPACT ON COSTS
- EFFICIENCIES OF HAVING CONTRACTORS ON-SITE
- TIMELINE

TIMELINE FOR MAKING THESE DECISIONS:

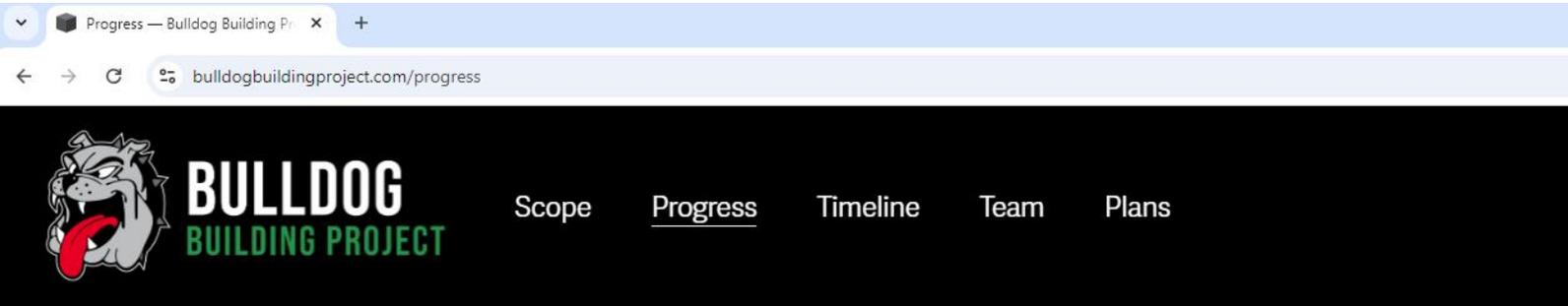
- TRACK & FIELD NEEDS REPLACED AS SOON AS POSSIBLE
 - DETERMINE IF FOOTBALL AND/OR SOCCER NEEDS TO BE ACCOUNTED FOR WITHIN THE TRACK
 - SIGNIFICANT BLEACHER AND ASSOCIATED SUPPORT FACILITY IMPACT
- IT IS GARMANN MILLER'S RECOMMENDATION TO MAKE ALL LFI AND ATHLETIC MASTER PLANNING DECISIONS BY MARCH 2025
 - CO-FUNDED PROJECT BUDGETS WILL BE CLEARER WITHIN THE NEXT FEW MONTHS TO HELP MAKE INFORMED DECISIONS ON ANY REMAINING CO-FUNDED PROJECT FUNDS



CELINA

**ADDITIONAL
PROJECT
INFORMATION**

ADDITIONAL PROJECT INFORMATION



CHECK OUT THE EXTERIOR AND INTERIOR ANIMATIONS ON THE PROJECT WEBSITE:

[BULLDOGBUILDINGPROJECT.COM](https://bulldogbuildingproject.com)

USE THE QR CODE LINK BELOW:



8/26/24

**Celina High School
(Grades 7-12)
Construction Progress**

Celina High School (Grades 7-12) Aerial Drone Photos of Construction



8/26/24

**Celina Elementary School
(Grades PK-6)
Construction Progress**

PK-6 Building Addition / Renovation Aerial Drone Photos

ADDITIONAL PROJECT INFORMATION

QUESTIONS?

**FOR ADDITIONAL INFORMATION OR QUESTIONS
ABOUT THE PROJECT CONTACT:**

PHIL METZ, FACILITIES DIRECTOR
phil.metz@celinaschools.org

BROOKE GESSLER, SUPERINTENDENT
brooke.gessler@celinaschools.org

Thank you!



GARMANN
MILLER



Facilities
Construction
Commission

HIGH SCHOOL EVENT ENTRANCE



HIGH SCHOOL EVENT ENTRANCE



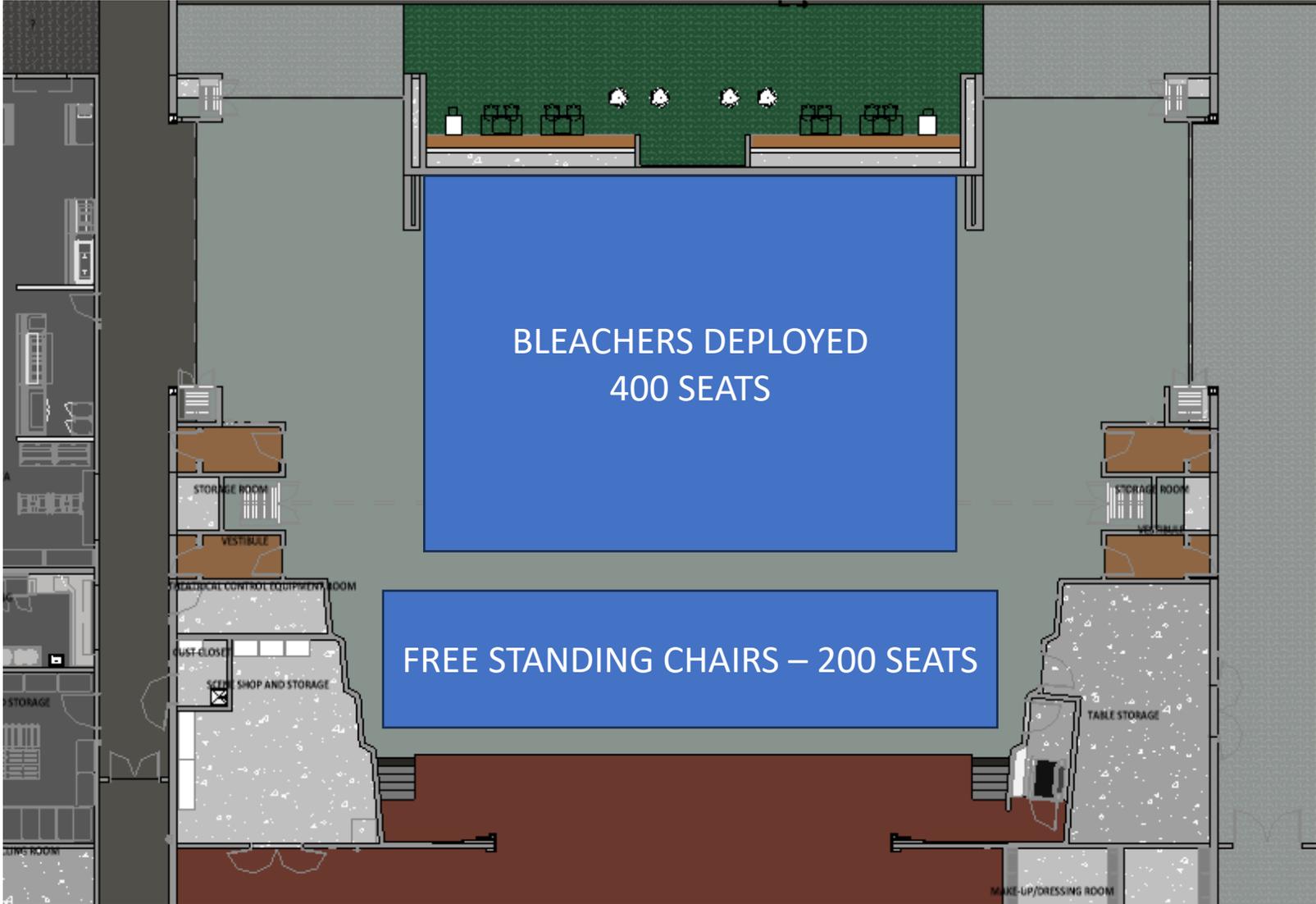
HIGH SCHOOL EVENT ENTRANCE



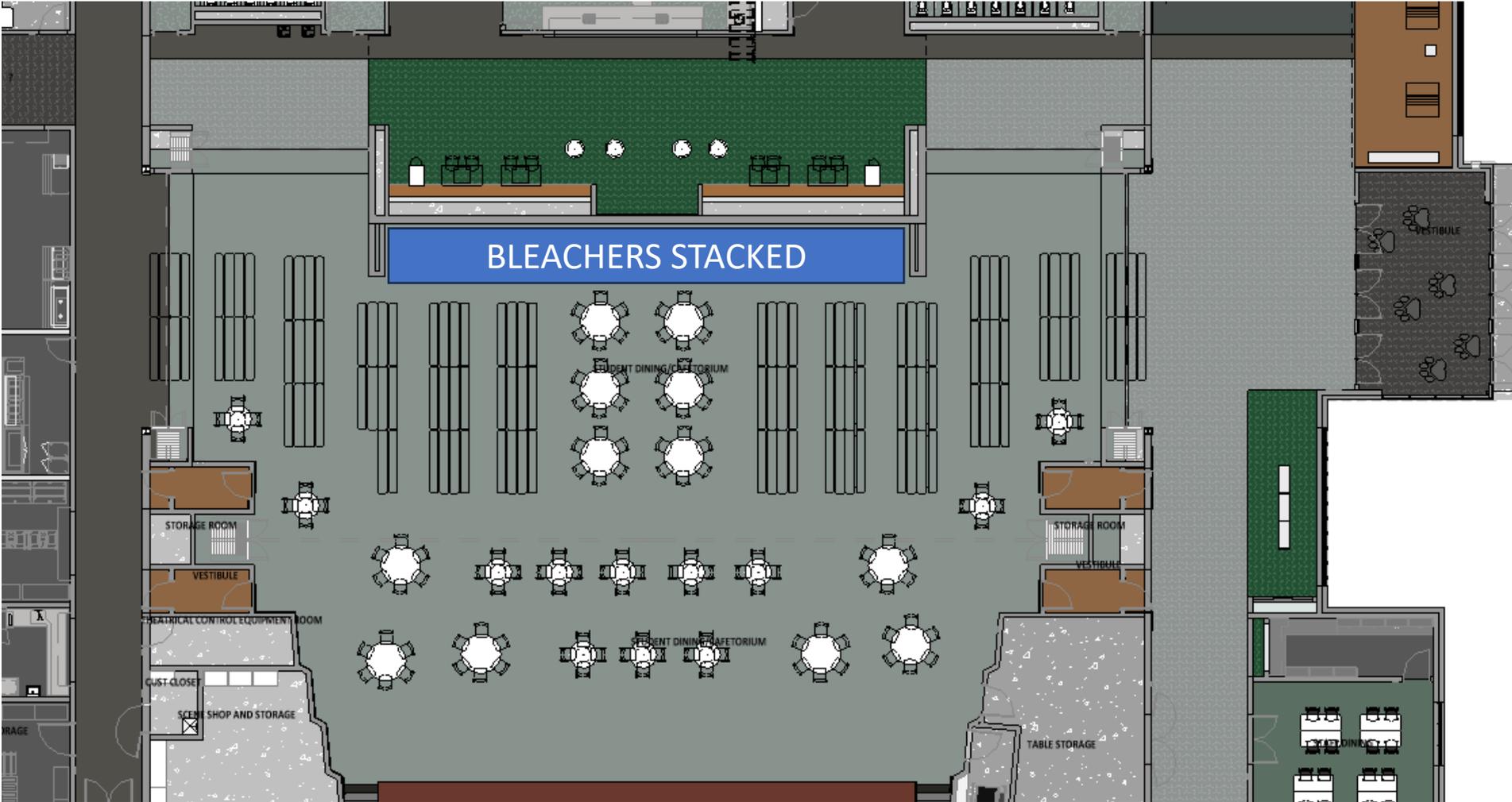
HIGH SCHOOL EVENT ENTRANCE



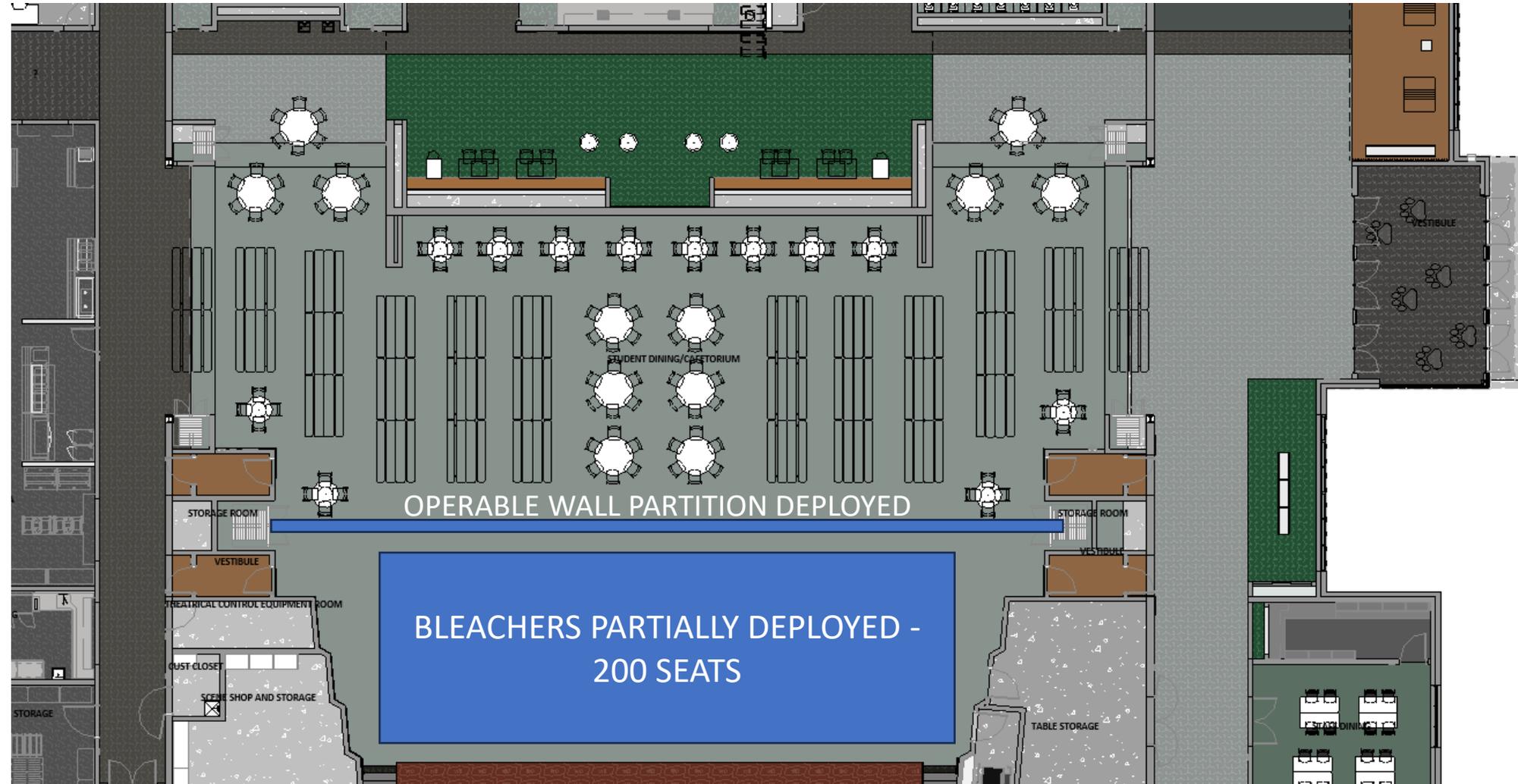
HIGH SCHOOL CAFETORIUM



HIGH SCHOOL CAFETORIUM



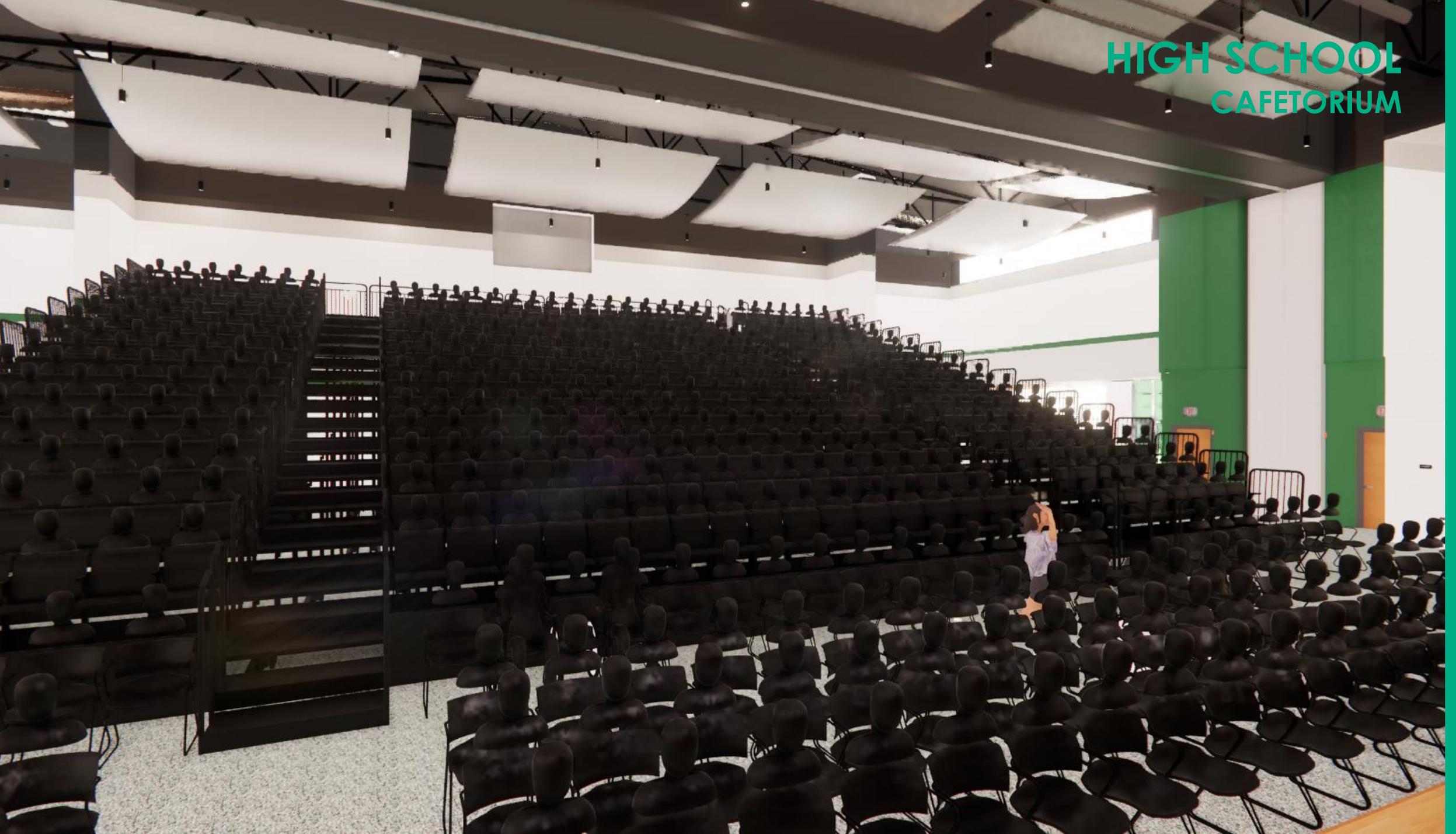
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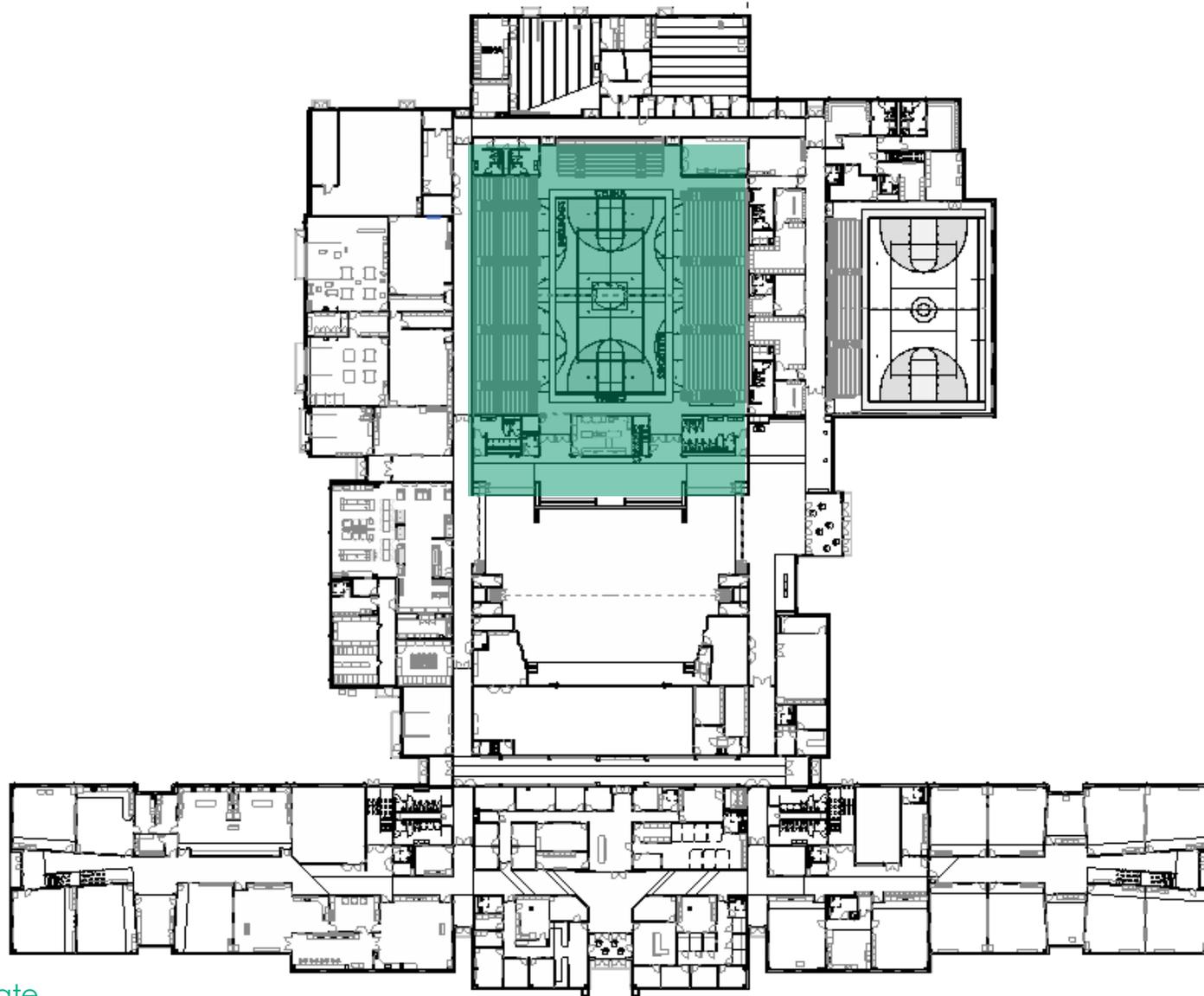
HIGH SCHOOL CAFETORIUM



HIGH SCHOOL CAFETORIUM



HIGH SCHOOL HS GYMNASIUM



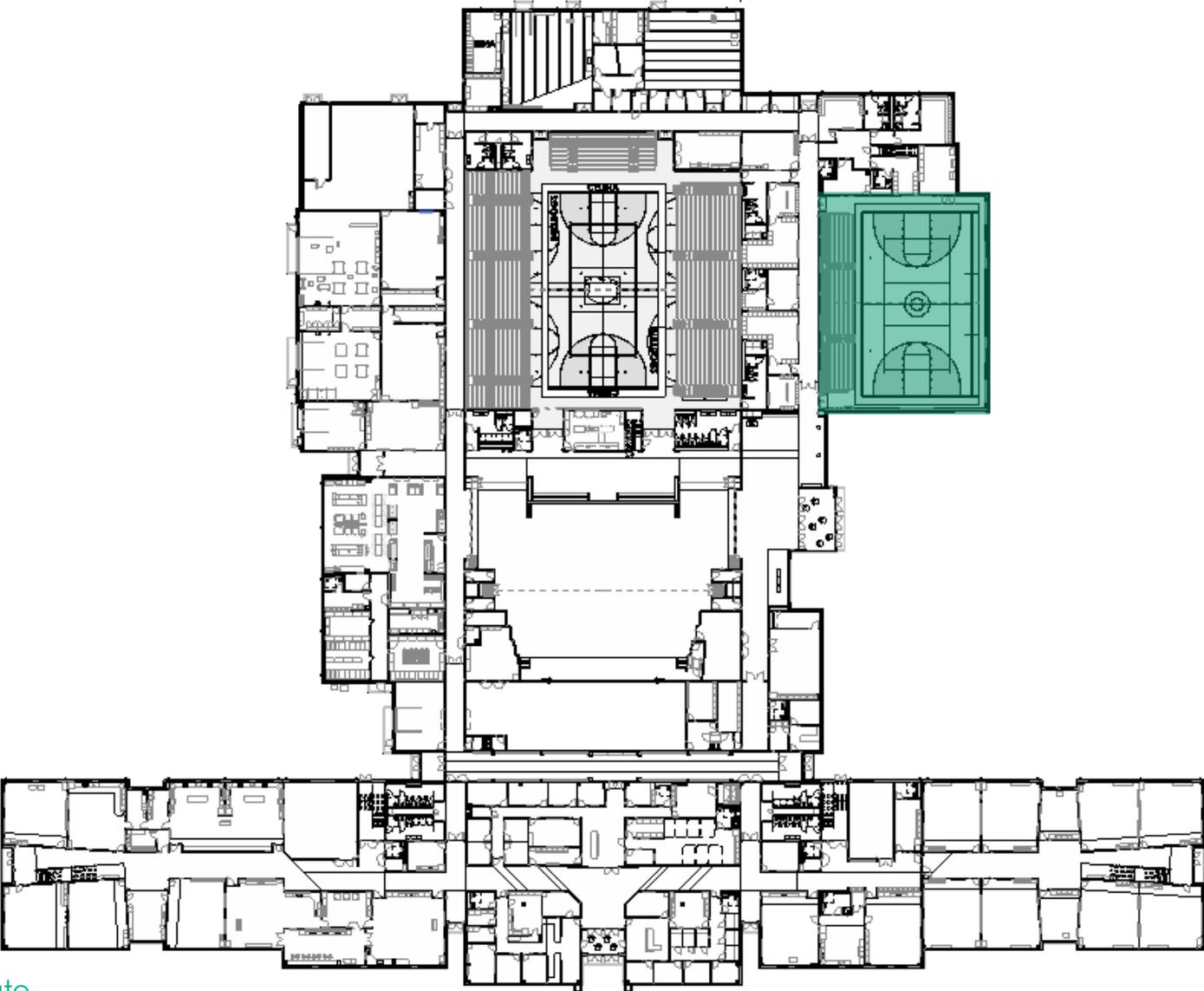
HIGH SCHOOL HS GYMNASIUM



HIGH SCHOOL HS GYMNASIUM



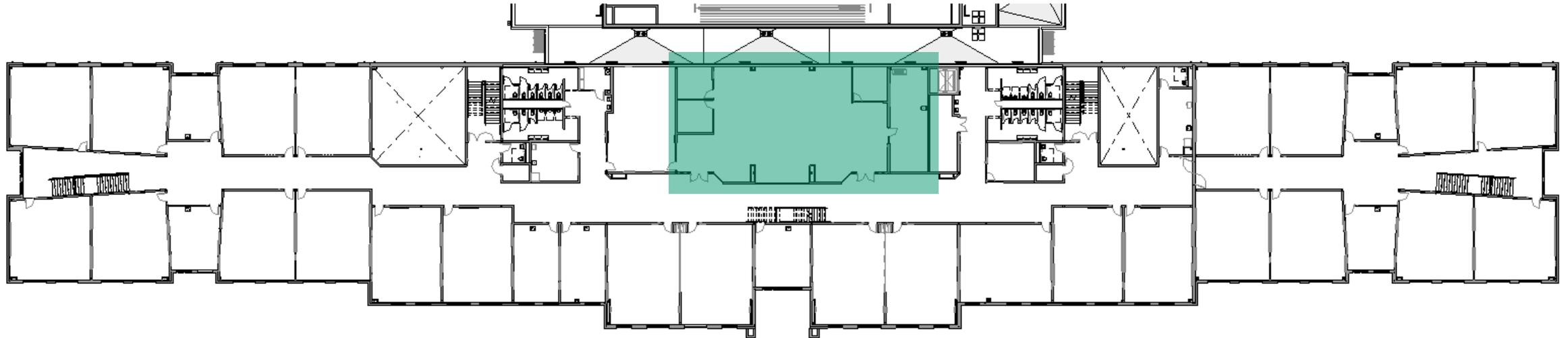
HIGH SCHOOL MS GYMNASIUM



HIGH SCHOOL MS GYMNASIUM



HIGH SCHOOL MEDIA CENTER SECOND FLOOR







ELEMENTARY SCHOOL CONSTRUCTION UPDATE

CONSTRUCTION SCHEDULE:

October 2022	Site construction start (GMP-1)
March 2023	Building construction start (GMP-2)
August 2024	Building addition and partial CIS renovation complete
December 2024	Complete CIS renovation complete
February 2025	West Building abatement/demolition to begin
Spring/Summer 2025	Remaining site work (parking lots, driveways, etc.) to be completed
Fall 2025	Construction of building and site substantially complete

An aerial photograph of a large-scale construction project. The site is a vast, cleared area of land, mostly dirt and sand, with some concrete foundations visible. Several pieces of heavy machinery, including excavators and bulldozers, are scattered across the site. In the foreground, there are several trucks and trailers, some with the name 'BRUNS' on them. A school building with a large sign that says 'CELESTINA' is visible in the bottom right corner. The overall scene is one of active construction and development.

CURRENT AND UPCOMING CONSTRUCTION UPDATES

HIGH SCHOOL UPCOMING CONSTRUCTION

CONSTRUCTION SCHEDULE:

June 2024	Site construction started (GMP-1) and the existing East Building was abated & demolished
October 2024	Building construction to start (GMP-2)
Spring 2027	New building complete / existing High School building abatement/demolition to begin
Summer 2027	Remaining site work (parking lots, driveways, etc.) to be completed
Fall 2027	Construction of building and site substantially complete